

Integral Heart Foundation

U.S. Registered 501(c)3 non-profit public charity. All donations are tax deductible.



Build a Brighter Future for 55 Kids in Guatemala

Contributions and Grants	2012-2013	2014-2015	2015-2016
GlobalGiving	56,000	75,000	88,000
Interest	200	350	475
\$	220,025.00	56,200	75,350

Expenses - Programs	2012-2014	2014-2015	2015-2016
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Sponsorship Program:	sub-total	26,026	36,505	52,512
1 Sponsor & 1 Community Liaison (Guatemalan)		3,000	4,500	6,900
College Sponsorships		3,500	4,550	8,500
High-School Scholarships		4,500	6,175	7,950
Weekly Critical-Thinking Classes			2,250	4,090
School/College Materials		5,900	7,585	8,860
Family Food Baskets		4,096	5,510	6,187
Homework Tutoring Classes		700	805	1,900
Tying Classes		480	552	1,635
Psychologist Visits		80	355	877
Transportation		1,750	1,900	2,900
Trips and Excursions		1,000	1,150	1,323
Utilities		900	1,035	1,190
Misc Expenses		120	138	200
Education Program Expenses	sub-total	21,350	24,000	28,668
Teacher Salaries (2)		7,700	8,550	10,000
CT/IED Program Classes		3,200	3,700	4,255
Curriculum Development		1,200	1,450	1,668
Wisdom Speaker Annual Event		2,200	2,500	3,200
Occupation		4,180	4,500	5,750
Utilities		1,000	1,150	1,323
Transportation		800	920	1,058

Trips and Excursions	950	1,092	1,256
Misc Expenses	120	138	159
All Programs sub-total:	47,376	60,505	81,180
Expenses - Overhead:			
Bank/Credit Card fees	76	87	101
Computers	300	345	397
Delivery & Postage	80	92	106
Depreciation and Depletion	100	115	132
Food/Networking	450	518	595
Fundraising	5,600	6,060	6,969
Internet Expense	178	205	235
Insurance		450	518
Office/Office Supplies	240	276	317
Professional Fees	480	552	635
Repairs (programs)		80	92
Telephone/Skype	400	460	529
Transportation	100	115	132
Volunteer Appreciation	500	575	661
Website registrations/hosting	320	368	423
Sub-total:	8,824	10,298	11,842
Total:	56,200	70,803	93,022

4 year total			220,025
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