

Bogota, August 29, 2019

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Dear GlobalGiving Friends,

First and foremost, on behalf of our team at Fundación Niños de Los Andes, we would like to thank GlobalGiving for this meteoric achievement. In six months, we have reached our \$50,000 goal set this past December, and we could not have done this without your continuous support and dedication into maximizing our efforts and impact on our community. As you are aware, at Fundación Niños de los Andes, we have been working for over thirty years making sure that the children and young adolescents who enter our programs for violation of their rights, open their minds and develop capacities that allow them to agency their future and chart their route of life projects based on the identification of their dreams.

In accordance with the system of protection of children and adolescents, regulated and supervised by the Colombian government, we have developed a model of phases aimed to serve children, adolescents in street situation, with rights violated and in extreme poverty and their families, covering the entire cycle from their state of violation of rights, to their social inclusion and follow-up. In the internship programs we have the capacity of installing 300 spots, and have attended around 1,976 boys and girls per year. Currently, the Foundation maintains its contributions contracts with the ICBF and receives 60% of the child/month cost and the remaining 40% is achieved through a sustainability strategy that includes our allied collection platforms, institutional campaigns and the presentation of projects to different entities.

The daily activity of the foundation and the resources obtained, focuses on offering children comprehensive care from all areas, nutrition, medicine, dentistry, psychosocial care and life training. School education is received in schools in the district, technical or technological training in the SENA and other public government institutes, while the eldest of the adolescents carry out university studies through scholarships managed by the foundation.

We would like to expand our budget onto General Administrative expenses, as a result of the increasingly overwhelming demand of girls entering our program. Also because of this increase in demand, we are looking to meet the increasing budget section of Boys, Girls and Adolescents, especially uniforms, education and recreational/sports activities. So far, this year in one of the programs, we have provided attention for 466 children, of which 407 are girls, indicating an 87% attention coverage for girls. Unfortunately, this only points to one thing, and in our country, it is, the alarming increase of sexual abuse cases. For this reason, it is important we keep up with this increasing demand, which sadly resembles our growing problematic violation of rights of young girls. These growing needs are expressed in our Expenses Budget for 2019, which display the enormous amount of money required to operate every program. Because of this, your donations are fundamental contributions that allow us to complete the necessary budget to successfully operate.

[www.ninandes.org](http://www.ninandes.org)

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In this order of ideas and as part of our strategy of sustainability, we want to increase the funding goal to \$250,000 USD in Globalgiving to cover part of the costs caused by the activities stated on the page of our project. It is important to remind you all, once again, the enormous gratitude our organization feels towards each and every one of our donors, as this money has powered the possibility in making our children's dreams come true. And while, this goal has been completed, there is much more our organization must accomplish to fulfill the growing needs of the unfortunate reality Colombian children face.

### Annual Expense Budget 2019

Expenditure Budget	BOGOTA (in COP)	MANIZALES (in COP)	TOTAL (in COP)	In U.S. Dollars (\$)
<b>PERSONAL</b>	<b>2,460,642,409</b>	<b>1,432,548,747</b>	<b>3,893,191,157</b>	<b>1,124,907</b>
Payroll	2,329,918,367	1,425,621,661	3,755,540,028	1,085,134
Schedules	130,724,042	6,927,086	137,651,128	39,773
<b>BOYS, GIRLS AND ADOLESCENTS</b>	<b>851,316,308</b>	<b>914,341,471</b>	<b>1,765,657,779</b>	<b>510,173</b>
Feeding	495,657,238	488,015,436	983,672,675	284,225
Emergency Health for Boys and Girls	36,035,108	54,473,166	90,508,273	26,152
Education	32,727,032	30,816,834	63,543,866	18,361
Clothing (Including uniforms)	194,349,630	191,098,588	385,448,218	111,372
Endowment for House (Basic and Household)	20,497,187	13,694,935	34,192,122	9,880
Recreational and sports activities	13,606,534	75,556,656	89,163,190	25,763
Didactic, recreational, and sports materials	16,337,723	24,026,074	40,363,797	11,663
University Materials				0
Transport	42,105,856	36,659,782	78,765,638	22,759
<b>GENERAL ADMINISTRATIVE EXPENSES</b>	<b>977,126,849</b>	<b>423,224,885</b>	<b>1,400,351,734</b>	<b>404,621</b>
Public Services and others	178,409,039	62,175,284	240,584,323	69,515
Maintenance and repairs	140,012,714	159,640,189	299,652,904	86,582
Hygiene and Cafeteria	45,421,295	41,223,993	86,645,288	25,035
Leases	315,259,764	33,965,469	349,225,233	100,906
Occupational Health	3,500,000	0	3,500,000	1,011
Stationery and desk supplies	8,989,373	9,335,871	18,325,244	5,295
Urban Transport	12,775,133	31,936,378	44,711,512	12,919
Fuel for Transport	63,103,779	28,578,736	91,682,516	26,491
Financial Expenses	25,799,808	13,112,405	38,912,213	11,243
<b>(2) Other Expenses</b>	<b>183,855,943</b>	<b>43,256,559</b>	<b>227,112,502</b>	<b>65,622</b>
<b>TOTAL EXPENSES</b>	<b>4,289,085,567</b>	<b>2,770,115,103</b>	<b>7,059,200,670</b>	<b>2,039,701</b>

The values expressed in US Dollars column were converted using the official currency of August 27<sup>th</sup> 2019, from Colombian Pesos to USD [3,460.90]. The total expenses value in USD is two million, thirty-nine thousand and seven hundred and one dollars.

With kind regards,

PATRICIA GONZALEZ L  
 Community Relations Manager