Chicuchas Wasi Total Budget 2018

-	Total Budget	
Teacher/Director salaries	70,875.00	46.26%
Government taxes/vacation/pension/HI	31,093.75	20.29%
Kitchen salary - Cook & Cook's Assistant	6,000.00	3.92%
Meals- Food Ingredients and kitchen supplies	9,375.00	6.12%
Transportation	10,468.75	6.83%
Medical	5,312.50	3.47%
Other fundamental costs	4,812.50	3.14%
School program costs	5,156.25	3.37%
School Facility	5,625.00	3.67%
Other costs	4,500.00	<u>2.94</u> %
	153,218.75	100.00%

Funds raised through Global Giving per year		
2013	32,555.99	
2014	50,047.95	
2015	52,684.62	
2016	38,035.80	
2017	21,239.89	
2018 (until 8/31/18)	6,926.59	
Total Raised through Global Giving since 2013	201,490.84	

201,490.84

The funds raised are a running total since 2013 until 8/31/18