**Project's budget**

**Resource Information Center**

**for blind refugees who found protection in European countries**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **№** | **Item of expenses** | **Price**  **($)** | **Quantity** | **Cost**  **($)** |
| 1 | Rent payment | 400 | 12 | 48000 |
| 2 | Payment of utility services | 100 | 12 | 12000 |
| 3 | Payment for communication services (telephone, Internet, postage) | 100 | 12 | 1200 |
| 4 | Purchase of office equipment | 10000 |  | 10000 |
| 5 | Purchasing supplies for printing books in Braille:  Thick paper A4 (140-170 mg)  A4 cover laminating film  Refilling cartridges | 300 | 12 | 3600 |
| 6 | Maintenance of office equipment | 50 | 12 | 600 |
| 7 | Payment for the work of 5 specialists with accruals:  Tiflopedagogue  Psychologist  Lawyer  Social worker  manager | 1200 | 12 | 14400 |
| 8 | Outreach School of Parenting Excellence | 50,00х50 | 14 | 35000 |
| 9 | Adaptation of programs and textbooks | 1100 | 12 | 13200 |
| 10 | Banking expenses | 50 | 12 | 600 |
| 11 | Fare | 150 | 12 | 1800 |
|  | Total |  |  | 140400,00 |