2013 "Pinocchio" Show Budget

PINOCCHIO, originally written by Carlo Collodi, was adapted by E. Gray Simons III and premiered at the Berkshire Theatre Group in July 2012 with the Acting Apprentice Company on The Neil Ellenoff Stage, Kate Maguire, Artistic Director. This production includes original music by Clayton Colwell and is directed by Elizabeth London.

| PINOCCHIO BUDGET | Actor 1 | Actor 2 | Actor 3 | Actor 4 | Actor 5 | AFA REP | TOTAL |
|-------------------------|----------|----------|----------|----------|----------|----------|-------------|
| | | | | | | | |
| Rehearsal | | | | | | | |
| week 1, 20 hours | \$220.00 | \$220.00 | \$220.00 | \$220.00 | \$220.00 | | \$1,100.00 |
| week 1, 20 hours | \$220.00 | \$220.00 | | | | | |
| Week 2, 20 Hours | \$220.00 | \$220.00 | \$220.00 | \$220.00 | \$220.00 | \$120.00 | \$1,220.00 |
| Per Show | | | | | | | |
| show 1 (week 2) | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$75.00 | \$350.00 |
| show 2 (week 2) | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$75.00 | \$350.00 |
| show 3 (week 3) | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$75.00 | \$350.00 |
| show 4 (week 3) | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$75.00 | \$350.00 |
| show 5 (week 3) | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$75.00 | \$350.00 |
| show 6 (week 3) | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$75.00 | \$350.00 |
| show 7 (week 3) | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$75.00 | \$350.00 |
| show 8 (week 3) | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$75.00 | \$350.00 |
| show 9 (week 4) | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$75.00 | \$350.00 |
| show 10 (week 4) | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$75.00 | \$350.00 |
| show 11 (week 4) | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$75.00 | \$350.00 |
| show 12 (week 4) | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$75.00 | \$350.00 |
| show 13 (week 4) | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$75.00 | \$350.00 |
| show 14 (week 4) | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$75.00 | \$350.00 |
| (week 5 TBD) | | • | | · | | | |
| | | | | | | | |
| Director Fee | | | | | | | \$800.00 |
| Pipes & Rod System | | | | | | | \$530.00 |
| Rehearsal Space | | | | | | | \$700.00 |
| Props/Costume/Set | | | | | | | \$450.00 |
| Travel to & from venues | | | | | | | \$1,400.00 |
| 12 Drama Workshops | | | | | | | \$600.00 |
| Study Guide Creation | | | | | | | Donated |
| Playwrite Royalties | | | | | | | \$300.00 |
| | | | | | | | 140.000.55 |
| TOTAL | | | | | | | \$12,000.00 |
| | | | | | | | |