

2014 "Emperor's New Clothes" Show Budget

EMPEROR'S BUDGET	Actor 1	Actor 2	Actor 3	Actor 4	AFA REP	TOTAL
Rehearsal						
week 1, 20 hours	\$220.00	\$220.00	\$220.00	\$220.00		\$880.00
week 2, 20 hours	\$220.00	\$220.00	\$220.00	\$220.00	\$240.00	\$1,120.00
Per Show						
show 1 (week 2)	\$70.00	\$70.00	\$70.00	\$70.00	\$75.00	\$280.00
show 2 (week 2)	\$70.00	\$70.00	\$70.00	\$70.00	\$75.00	\$280.00
show 3 (week 3)	\$70.00	\$70.00	\$70.00	\$70.00	\$75.00	\$280.00
show 4 (week 3)	\$70.00	\$70.00	\$70.00	\$70.00	\$75.00	\$280.00
show 5 (week 3)	\$70.00	\$70.00	\$70.00	\$70.00	\$75.00	\$280.00
show 6 (week 3)	\$70.00	\$70.00	\$70.00	\$70.00	\$75.00	\$280.00
show 7 (week 3)	\$70.00	\$70.00	\$70.00	\$70.00	\$75.00	\$280.00
show 8 (week 3)	\$70.00	\$70.00	\$70.00	\$70.00	\$75.00	\$280.00
show 9 (week 4)	\$70.00	\$70.00	\$70.00	\$70.00	\$75.00	\$280.00
show 10 (week 4)	\$70.00	\$70.00	\$70.00	\$70.00	\$75.00	\$280.00
show 11 (week 4)	\$70.00	\$70.00	\$70.00	\$70.00	\$75.00	\$280.00
show 12 (week 4)	\$70.00	\$70.00	\$70.00	\$70.00	\$75.00	\$280.00
Director Fee						\$800.00
Rehearsal Space						\$960.00
Props/Costume/Set						\$500.00
Travel to & from venues						\$1,200.00
12 Drama Workshops						\$960.00
Study Guide Creation						Donated
Playwrite Royalties						\$300.00
Misc						\$120.00
TOTAL						\$10,200.00