



2014  
Annual Report

Healthy Women Healthy Liberia



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## *In Kind Donations!*

Most of the items we receive are distributed directly to those in need – clothing, eye glasses, medical and dental kits, books, and wheelchairs. These donations help us provide better care for the people in and around Kakata. Generous book donations allowed us to establish a library and reading program and our sewing program expanded to a 2<sup>nd</sup> location.

We truly appreciate the time and talents of the medical and dental volunteers who visited in 2014 from Tennessee, Virginia, Texas, Canada and China. They brought much needed medical equipment and supplies. This year ebola materials and protective equipment became critical for the work safety of our Community Health Workers.

Early in 2014 Margibi County Sen. Oscar Cooper facilitated the grading of the road to our new Medical Center site, providing access to critical equipment and fuel. His office helped us get free fill dirt from a local Chinese road construction crew and later he provided a soil compactor helping us to move ahead with the building foundation. These donations saved us thousands in construction costs and kept our project on schedule.



Road Grading



New benches



Wheelchairs



Medical Supplies



Clothing & Books



Medical Kits



Dental Kits

## *HWHL Programs*



**291 Average  
Clinic Visits  
Monthly**



**Ebola Precautions  
Safety Education  
Hand Washing  
Stations**



**Daily Community  
Visits**



**New Library and  
After School  
Reading Program**



**Education in  
health, nutrition,  
sanitation**



**Community Garden  
with Agriculture  
Training by  
Canadian Team**



**5 Mission Team  
Visits**



**Sewing Program  
Expanded to 2nd  
Location**

# HWHL 2014 HIGHLIGHTS

## STRATEGIC HIGHLIGHTS



- Focus on significant capacity building investments -
  - Medical Center facility
  - Expanded staffing - Community Health Workers
  - New Community support programs
- Partnership with Building Goodness Foundation (BGF) , facility design and construction managers.
- First Community Leaders Meeting to share assessment details and results, beginning a new planning cycle.



## FINANCIAL HIGHLIGHTS



- Medical Center Capital Campaign - Structure
- Expanded Use of GlobalGiving donor platform
- Multiple ebola related grants awarded by GlobalGiving
  - Handwashing stations and education ( \$ 18,000)
  - Ten new community health workers (\$ 20,000)
- Abundant Grace International Fellowship (Shanghai) Grant (\$ 8,000)
- Colorado Springs Fundraising Event



## OPERATING HIGHLIGHTS



- Faithful, dedicated HWHL staff.
- Board Member, Duane Spaulding's visit and meetings Community Leaders and Patients
- Telemedicine Program established through University of Virginia Telehealth Link with U.S support from BGF.
- Mission Team visits by groups from Tennessee, Virginia, Canada and China.



# FINANCIAL SUMMARY

HWHL's broad base of church support provides the revenue to cover the majority of our salary and benefits costs in Liberia.

In kind donations and cash from individuals provide the resources required to operate the clinic and community education and support programs every day.

In 2014 through the generosity of a few major donors we were able to move forward with our facility construction project at the same time expanding staff. We ended 2014 with net assets of \$ 178,083, over \$92,000 restricted to the Medical Center Project.

C.H Rennie, Margibi County's only public referral hospital, was badly hit by the Ebola crisis. At least 21 nurses lost their lives due to virus and many others abandoned their jobs in fear of contracting the disease. Although we were forced to close our clinic for a time, our staff continued to serve the people of Kakata. We purchased buckets, bleach and soap to build hand washing stations. We continued education sessions. We remained visible and active in the community every day.

Our emphasis continues to be on community health, keeping people and communities safe and well.

## Statement of Financial Position

	<u>2014</u>	<u>2013</u>	<u>2012</u>
<b>Net Assets</b>	<b>\$ 178,083</b>	<b>\$ 127,595</b>	<b>\$ 35,454</b>
<b>Liabilities</b>	<b>4,370</b>	<b>1,530</b>	<b>1,164</b>
<b>Equity</b>	<b>173,713</b>	<b>126,065</b>	<b>34,290</b>

## Statement of Comprehensive Income (Profits and Losses)

<b>Income for Operations</b>			
<b>Individuals</b>	<b>\$ 51,516</b>	<b>\$ 128,769</b>	<b>\$ 15,225</b>
<b>Churches</b>	<b>56,958</b>	<b>34,849</b>	<b>42,022</b>
<b>Foundations and Corporations</b>	<b>-</b>	<b>-</b>	<b>18,000</b>
<b>Gifts in Kind</b>	<b>2,738</b>	<b>118</b>	<b>-</b>
<b>Income Restricted to Capital Projects</b>			
<b>Individuals</b>			
<b>Foundations and Corporations</b>			
<b>Total Income</b>	<b><u>129,285</u></b>	<b><u>166,872</u></b>	<b><u>60,510</u></b>
<b>Expenses</b>			
<b>Liberia Operations - Program Services</b>			
<b>Salary and Benefits</b>	<b>58,458</b>	<b>51,488</b>	<b>17,414</b>
<b>Clinic Operations</b>	<b>15,579</b>	<b>14,757</b>	<b>6,873</b>
<b>Total Liberia Operations</b>	<b><u>74,037</u></b>	<b><u>66,245</u></b>	<b><u>24,287</u></b>
<b>U.S. Support - Fundraising, logistics</b>	<b><u>7,466</u></b>	<b><u>9,545</u></b>	<b><u>4,045</u></b>
<b>Total Expenses</b>	<b><u>81,503</u></b>	<b><u>75,790</u></b>	<b><u>28,332</u></b>



# HWHL MEDICAL CENTER



HWHL's Medical Center will provide waiting space and meet the government's new triage requirements. There are medical and dental examination rooms, space for over-night stays for those unable to travel, a pharmacy, labs/imaging, medical supply storage, classrooms, and a state-of-the-art telemedicine exam room. In addition to medical facilities, sufficient space is planned for offices, chapel services, meal preparation, and team meetings.

Land for a permanent Medical Center facility was purchased in 2012. The security fence was built February - May 2014 and work started on bricks for the foundation. The project was put on hold from May until December, first due to the long rainy season and then due to ebola.



We have been working in partnership with BGF for almost 2 years. They bring experience and world-class quality design and construction standards to our project. They understand our goals to hire and train local workers and buy locally whenever possible. They made two site visits in 2014 and plan to return with teams of skilled master craftsmen from the U.S. to train the Liberian workforce in roofing, framing, plumbing, electrical and finishing methods.

Living Water is digging our well, and another generous donor has provided funding for the water tower, pump, and septic system.



Over the past two years, HWHL has raised \$256,000 of the \$470,000 needed to complete our new Medical Center.

Phase 1 focused on raising \$255,000 to construct the building shell estimated at \$175,000 plus \$80,000 for basic power, water, doors and windows.

Phase 2 of the capital plan is for the additional \$215,000 to completely finish and furnish the building interiors and exteriors, including all of the non-structural components.

## LOOKING FORWARD

### 2015 PROGRAMS



- Maintain clinic and community education programs
- Update Community Action Plans based on Community Leader feedback and input
- Continue Community Health Workers training
- Complete Medical Center Construction by year end
- Expand use of Telehealth link with University of Virginia

### 2015 FINANCES



- Develop and launch Phase 2 of the Capital Campaign - Water, Power, Interior Finishes
- Write and submit at least 5 major grant proposals
- Expand base of supporting churches
- Expand use of social media for communications and fundraising
- Strengthen budgeting and financial reporting processes and internal controls

### LONGER TERM



- Extend Strategic Plan through 2020
- Fully staff and equip Medical Center facility
- Implement programs for sustainable funding
- Develop and implement plan for multi-site operations
- Develop and implement program for regional church support



## TO OUR DONORS



*It has been an emotional year for Healthy Women Healthy Liberia; from patient care due to the terrifying Ebola outbreak last summer, to breaking ground on our new state of the art*

*Medical Center in January, to doubling our staff. Through it all, we have been blessed!*

*We are humbled by all of the prayers and support Dr. Chris, our staff and board of directors have received over the years. With dedicated and generous supporters like you, we ARE making a difference in the lives of Liberians.*

*We cannot thank you enough for your continued support! We hope you will stay in touch with us in through our web site, newsletter, twitter and facebook updates as we celebrate the grand opening of our state of the art medical center and we look forward to all of the wonderful opportunities God is providing for us.*

*Blessings,  
Kristen Vlaun*



*In 2014 and 2015, Healthy Women Healthy Liberia continued to transform communities using community based health care models for medical and dental care through*

*education and service, especially to women and children.*

*To God be all the glory for great things He has done and greater things He will still do.*

*Thanks to all of our supporters for their prayers and generous gifts. He is indeed faithful.*

*Please continue to pray for us.*

*In Him,  
Chris*



**HWHL Medical Center Groundbreaking Ceremony January 7, 2015**

## CONTACT INFORMATION AND/OR LIST OF DONORS

# *Get Engaged!*

Foundation for Restoring Women's Healthcare to Liberia, Inc.

Healthy Women, Healthy Liberia!  
P.O. Box 6430  
Colorado Springs, CO 80904

HealthyWomenLiberia.org  
[info@healthywomenliberia.org](mailto:info@healthywomenliberia.org)

### *GlobalGiving Project URL*

<http://www.globalgiving.org/projects/restore-healthcare-to-women-and-children-in-liberia/>



***When women and girls thrive,  
the entire community benefits.***

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