## 'Feeding Minds' Budget - 2019

<b>Term I 2019</b> (70 days)				
Itam		l leite	Unit Cost (VEC)	<b>Cost</b> ///ob/
Item Maize (90kg)		Units 188	<b>Unit Cost</b> (KES) 3,400	<b>Cost</b> (Ksh) 639,200
Rice (50kg)		64	4,300	275,200
Beans (90kg)		82	6,500	533,000
Vegetable oil (20lit)		43	2,900	124,700
Salt (kg)		316	40	12,640
Total Term Cost (KES)		310	40	1,584,740
Total Term Cost (£)	@ 130KES: £1			12,190
	C 20020. 22			,
<b>Term II 2019</b> (70 days)				
Item		Units	Unit Cost (KES)	Cost (Ksh)
Maize (90kg)		188	3,400	639,200
Rice (50kg)		64	4,300	275,200
Beans (90kg)		82	6,500	533,000
Vegetable oil (20lit)		43	2,900	124,700
Salt (kg)		316	40	12,640
Total Term Cost (KES)				1,584,740
Total Term Cost (£)	@ 135KES: £1			11,739
Torm III 2010 (45 days)				
<b>Term III 2019</b> (45 days)				
		Unite	Huit Coat (VES)	Cost (Koh)
Item		Units	Unit Cost (KES)	<b>Cost</b> (Ksh)
Item Maize (90kg)		121	3,400	411,400
<b>Item</b> Maize (90kg) Rice (50kg)		121 41	3,400 4,300	411,400 176,300
Item Maize (90kg) Rice (50kg) Beans (90kg)		121 41 53	3,400 4,300 6,500	411,400 176,300 344,500
Item Maize (90kg) Rice (50kg) Beans (90kg) Vegetable oil (20lit)		121 41 53 29	3,400 4,300 6,500 2,900	411,400 176,300 344,500 84,100
Item Maize (90kg) Rice (50kg) Beans (90kg) Vegetable oil (20lit) Salt (kg)		121 41 53	3,400 4,300 6,500	411,400 176,300 344,500 84,100 8,000
Item Maize (90kg) Rice (50kg) Beans (90kg) Vegetable oil (20lit) Salt (kg) Total Term Cost (KES)	@ 135KFS∙ £1	121 41 53 29	3,400 4,300 6,500 2,900	411,400 176,300 344,500 84,100 8,000 <b>1,024,300</b>
Item Maize (90kg) Rice (50kg) Beans (90kg) Vegetable oil (20lit) Salt (kg)	@ 135KES: £1	121 41 53 29	3,400 4,300 6,500 2,900	411,400 176,300 344,500 84,100 8,000
Item Maize (90kg) Rice (50kg) Beans (90kg) Vegetable oil (20lit) Salt (kg) Total Term Cost (KES) Total Term Cost (£)	@ 135KES: £1	121 41 53 29	3,400 4,300 6,500 2,900	411,400 176,300 344,500 84,100 8,000 <b>1,024,300</b>
Item Maize (90kg) Rice (50kg) Beans (90kg) Vegetable oil (20lit) Salt (kg) Total Term Cost (KES)	@ 135KES: £1	121 41 53 29	3,400 4,300 6,500 2,900	411,400 176,300 344,500 84,100 8,000 <b>1,024,300</b>
Item Maize (90kg) Rice (50kg) Beans (90kg) Vegetable oil (20lit) Salt (kg) Total Term Cost (KES) Total Term Cost (£)	@ 135KES: £1	121 41 53 29	3,400 4,300 6,500 2,900	411,400 176,300 344,500 84,100 8,000 <b>1,024,300</b>
Item Maize (90kg) Rice (50kg) Beans (90kg) Vegetable oil (20lit) Salt (kg) Total Term Cost (KES) Total Term Cost (£)	@ 135KES: £1	121 41 53 29	3,400 4,300 6,500 2,900	411,400 176,300 344,500 84,100 8,000 <b>1,024,300</b> <b>7,587</b>
Item Maize (90kg) Rice (50kg) Beans (90kg) Vegetable oil (20lit) Salt (kg) Total Term Cost (KES) Total Term Cost (£)  Year 2019 (185 days)  Total Annual Cost (KES)	@ 135KES: £1	121 41 53 29	3,400 4,300 6,500 2,900	411,400 176,300 344,500 84,100 8,000 <b>1,024,300</b> <b>7,587</b>
Item Maize (90kg) Rice (50kg) Beans (90kg) Vegetable oil (20lit) Salt (kg) Total Term Cost (KES) Total Term Cost (£)  Year 2019 (185 days)  Total Annual Cost (KES)	@ 135KES: £1 2,539 children	121 41 53 29	3,400 4,300 6,500 2,900	411,400 176,300 344,500 84,100 8,000 <b>1,024,300</b> <b>7,587</b>
Item Maize (90kg) Rice (50kg) Beans (90kg) Vegetable oil (20lit) Salt (kg) Total Term Cost (KES) Total Term Cost (£)  Year 2019 (185 days)  Total Annual Cost (KES) Total Annual Cost (£)		121 41 53 29	3,400 4,300 6,500 2,900	411,400 176,300 344,500 84,100 8,000 <b>1,024,300</b> <b>7,587</b> 4,193,780 <b>31,517</b>
Item Maize (90kg) Rice (50kg) Beans (90kg) Vegetable oil (20lit) Salt (kg) Total Term Cost (KES) Total Term Cost (£)  Year 2019 (185 days)  Total Annual Cost (KES) Total Annual Cost (£)  Per child cost (KES) Per child cost (£)	2,539 children	121 41 53 29	3,400 4,300 6,500 2,900	411,400 176,300 344,500 84,100 8,000 <b>1,024,300</b> <b>7,587</b> 4,193,780 <b>31,517</b> 1,652 <b>12</b>
Item Maize (90kg) Rice (50kg) Beans (90kg) Vegetable oil (20lit) Salt (kg) Total Term Cost (KES) Total Term Cost (£)  Year 2019 (185 days)  Total Annual Cost (KES) Total Annual Cost (£)  Per child cost (£)  Per meal cost (KES)		121 41 53 29	3,400 4,300 6,500 2,900	411,400 176,300 344,500 84,100 8,000 <b>1,024,300</b> <b>7,587</b> 4,193,780 <b>31,517</b> 1,652 <b>12</b> 8.93
Item Maize (90kg) Rice (50kg) Beans (90kg) Vegetable oil (20lit) Salt (kg) Total Term Cost (KES) Total Term Cost (£)  Year 2019 (185 days)  Total Annual Cost (KES) Total Annual Cost (£)  Per child cost (KES) Per child cost (£)	2,539 children	121 41 53 29	3,400 4,300 6,500 2,900	411,400 176,300 344,500 84,100 8,000 <b>1,024,300</b> <b>7,587</b> 4,193,780 <b>31,517</b> 1,652 <b>12</b>
Item Maize (90kg) Rice (50kg) Beans (90kg) Vegetable oil (20lit) Salt (kg) Total Term Cost (KES) Total Term Cost (£)  Year 2019 (185 days)  Total Annual Cost (KES) Total Annual Cost (KES) Per child cost (KES) Per meal cost (KES) Per meal cost (ES) Per meal cost (ES)	2,539 children 469,175 meals	121 41 53 29	3,400 4,300 6,500 2,900	411,400 176,300 344,500 84,100 8,000 1,024,300 7,587 4,193,780 31,517 1,652 12 8.93 0.07
Item Maize (90kg) Rice (50kg) Beans (90kg) Vegetable oil (20lit) Salt (kg) Total Term Cost (KES) Total Term Cost (£)  Year 2019 (185 days)  Total Annual Cost (KES) Total Annual Cost (£)  Per child cost (£)  Per meal cost (KES)	2,539 children	121 41 53 29	3,400 4,300 6,500 2,900	411,400 176,300 344,500 84,100 8,000 <b>1,024,300</b> <b>7,587</b> 4,193,780 <b>31,517</b> 1,652 <b>12</b> 8.93

Please note: the exchange rate used for Terms II & III is different to that used for Term I as we have forecast a higher exchange rate for the f/y 2019/20 than for the current f/y 2018/19.