



Zimbabwe Educational Trust

PROJECT INFORMATION & BUDGET: Protection & Support for Survivors of Abuse

2014 - 2016

How We Work

ZET's Mission:

To support Zimbabwean communities to keep children in school and out of poverty.

Goal No. 1: Changing the cycle of poverty and education.

Conventional wisdom holds that education is the way out of poverty. However, many of the barriers standing between Zimbabwean children and a good quality education are rooted in the very poverty which it is hoped education will eradicate. This creates a vicious cycle which keeps many children in poverty and out of school.

ZET aims to eliminate the barriers which prevent Zimbabwean children from accessing a full and high quality education. We recognize that these barriers are found both inside and outside the classroom, and that poverty inhibits both a child's access to education and their attainment when in education.

This dual focus runs throughout all of our work; we aim to help improve material conditions within the Zimbabwean education system *and* to improve socio-economic conditions for children outside of school. In doing so we can transform the "vicious cycle" into a "virtuous cycle" – one which helps keep children in school and out of poverty.

Goal No. 2: Genuine community ownership.

Sustainable development cannot occur unless individual communities take ownership of the process. We believe that this 'ownership' cannot be inspired from outside or imposed from above, but that it emerges organically within communities.

Therefore, ZET works in partnership with grassroots organisations in all of our work. These organizations understand the challenges facing their local communities more fully than we can from our base in the UK, and are better able to deliver sustainable solutions.

Our partnerships are formed in such a way as to ensure that our partners retain full independence, and therefore full ownership of the work they carry out. ZET's role is to support their work through:

- 1. Financial support:** We help organisations to access funding which may not be available to them in Zimbabwe.
- 2. Professional support:** We provide professional support through assistance with project planning, implementation, monitoring, and evaluation. This support is important because: (a) it helps to improve the quality of the services provided; and (b) it allows local development workers to spend more time actually delivering these services.
- 3. Network building:** We bring together different organisations working with Zimbabwean children. We plan to use this network to bring about increased collaborative working, peer evaluations, and shared learning.

Transparency and Accountability

ZET publishes detailed information about the funds we send to Zimbabwe online, as a part of the 'International Aid Transparency Initiative' (IATI).

IATI is a voluntary, multi-stakeholder initiative that seeks to improve the transparency of aid, development and humanitarian resources in order to increase their effectiveness in tackling poverty. IATI brings together donor and recipient countries, civil society organisations and other experts in aid information who share the aspirations of the original 'IATI Accra Statement' and are committed to working together to increase the transparency of aid.

For more information on IATI, see:

<http://www.aidtransparency.net/about>

ZET also publishes its Annual Reports & Financial Statements online each year. These can be found on the 'Publications' section of our website:

<http://www.zimbabweeducationaltrust.org.uk/publications/>

Project Information & Budgets

Programme: Girls' Empowerment

Project: Protection & Support for Survivors of Abuse

Status: Ongoing

Location: Bulawayo

Partner Organisations

⇒ The Sandra Jones Centre

Project Information	
Overall objectives of the project	To provide shelter and support to young girls who have endured violence and/or sexual abuse.
Location	Bulawayo
Number of beneficiaries	Currently 72 in the Centre (54 girls and 18 boys)
Type of beneficiaries	Vulnerable girls, victims of sexual abuse and babies born through sexual abuse. Boys between 0 – 7 years.
Number of previous beneficiaries	Over 1,100 since 2002
Key activities	<ul style="list-style-type: none">- Providing a home for victims of abuse and abandoned babies- Providing emotional, practical, and psychosocial support- Providing for girls' educational needs- Supporting girls with any legal proceedings which may be ongoing- Rehoming girls with their extended family: searching for relatives; conducting research to ensure a safe home environment is present; managing transition; periodically following up on rehomed girls.

Summary

Located in Bulawayo, the Sandra Jones Centre started as an initiative between Zimbabwean-born psychologist Sandra Jones and Australian-born Debbie Brennocks with a view to supporting sexually abused women and girls and their children.

Since its inception ten years ago, SJC has offered shelter and support to more than 900 children and their mothers; it has facilitated the adoption of unwanted/abandoned children into loving families. If they are unable to be adopted or placed in a family, SJC ensures that they are assisted with schooling and training to a level where they can enter adult life. It has provided refuge-girls with a range of skills to enable them to find work and to lead independent, dignified lives.

The centre has its own clinic, school, preschool and training centre. Trained staff members provide support for children with health/hospital visits, legal aid, work-

experience and practical assistance in a wide range of other aspects relating to life-skills development. In the next few years, ZET will try to support SJC in its daily maintenance costs both through large bids and small fund raising projects. One of the latter will be devoted to financing a mini-bus whilst in the long-run, we hope to contribute towards the rent costs.

The Need

Especially since the beginning of the 21st century, gender-based violence in Zimbabwe has been on the increase as a result of political, economic and social turmoil. Research conducted by the Sandra Jones centre reveals that one in every three girls under 18 will be a victim of sexual abuse, most often at the hands of family members and relatives.

These and similar numbers have been confirmed by a number of independent sources. For example, in 2013, the Women's Coalition of Zimbabwe – an umbrella body representing more than 200 women's rights groups – reported that "68% of women have experienced some form of violence". Scholars and human rights activists agree on the reasons for this alarming trend. In the words of human rights activist Msasa Project "when a country is experiencing political, and economic problems the social fabric also breaks down with the stronger members of society preying on the weaker ones and in this case, women and children become the victims."

As such there is no shortage in documents establishing a direct correlation between gender-based violence and Zimbabwe's many afflictions, including the HIV crisis, an increased unemployment rate, poverty, uprooted family lives.

Fears of social stigmatization and retribution prevent women from speaking out, further alienating them from their families. In this context, women-focussed charities like the SJC are a haven for protection and healing.

Located on 18 acres of land, SJC currently gives shelter to 70 children with numbers raising. Through a partnership with the ministry of harvesting and a range of educational activities called "Fruitful Harvesting Projects", which include vegetable gardening and keeping small farm animals, the SJC is at the moment 60% sustainable and it is aiming at becoming 100% sustainable.

As it is, SJC heavily depends on financial support and donations for a multitude of its daily needs. These include help with offset operational costs like phones, fuel, staff wages, as well as assistance with special projects such as the purchase of a mini bus in order to drive the girls to secondary school (which is currently a one-hour's walk from the centre). SJC also encourages the donation of gifts in kind or financial support towards food (meat, milk, bread, salt, sugar), household products (e.g. soap powder, cleansers, etc), girls' personal hygiene products, clothing (e.g. underwear, school uniforms, nappies, grow-suits etc.), baby-care items (e.g. baby powder, baby soap, wipes, nappies, milk-formula, etc.), furniture, hardware and other items, as well as the constant maintenance of its locale, the buildings of a former hotel.

Supporting Victims of Abuse: Sandra Jones Centre Full Budget						
Budget Info		6.5%	Inflation Rate [Source: n/a]			
		0.59744	Exchange Rate [Source: www.xe.com 17th June 2014]			
			Duration: 12 Months			
Note No.	Expenditure Description	No. of Units Y1	Unit Cost \$US	Unit Cost £GB	Yr 1 (2015)	TOTAL
1) Home Expenses						
1.1	Clinic & Hospital	12	\$250.00	£149.36	£1,792.32	£1,792.32
1.2	Clothing & Linen	12	\$100.00	£59.74	£716.93	£716.93
1.3	Electricity & Water	12	\$3,500.00	£2,091.04	£25,092.48	£25,092.48
1.4	Gas	12	\$200.00	£119.49	£1,433.86	£1,433.86
1.5	Groceries	12	\$200.00	£119.49	£1,433.86	£1,433.86
1.6	Food (MCC)	12	\$2,500.00	£1,493.60	£17,923.20	£17,923.20
1.7	Hotel Rio	12	\$7,000.00	£4,182.08	£50,184.96	£50,184.96
1.8	Repairs & Maintenance	12	\$500.00	£298.72	£3,584.64	£3,584.64
1.9	School Fees	3	\$2,000.00	£1,194.88	£3,584.64	£3,584.64
1.10	Civics Days	12	\$20.00	£11.95	£143.39	£143.39
1.11	School Uniforms	3	\$500.00	£298.72	£896.16	£896.16
1.12	Transport	12	\$250.00	£149.36	£1,792.32	£1,792.32
Sub-total					£108,578.75	£108,578.75
2) Fruitful Harvest						
2.1	Fruitful Harvest Costs	12	\$50.00	£29.87	£358.46	£358.46
Sub-total					£358.46	£358.46
3) Administration Costs						
3.1	Accounting Fees	12	\$0.00	£0.00	£0.00	£0.00
3.2	Advertising and Promotions	12	\$20.00	£11.95	£143.39	£143.39
3.3	Bank Charges	12	\$270.00	£161.31	£1,935.71	£1,935.71
3.4	Computer Expenses	12	\$50.00	£29.87	£358.46	£358.46
3.5	General Expenses	12	\$250.00	£149.36	£1,792.32	£1,792.32
3.6	Insurance and Licences	12	\$300.00	£179.23	£2,150.78	£2,150.78
3.7	Motor Vehicle Expenses	12	\$650.00	£388.34	£4,660.03	£4,660.03
3.8	R & M General	12	\$100.00	£59.74	£716.93	£716.93
3.9	Printing and Stationery	12	\$100.00	£59.74	£716.93	£716.93
3.10	Teas and Cleaning	12	\$50.00	£29.87	£358.46	£358.46
3.11	Telephone	12	\$300.00	£179.23	£2,150.78	£2,150.78
Sub-total					£14,983.80	£14,983.80
4) Mini-Bus						
4.1	Purchase of Mini-Bus	1	\$8,000.00	£4,779.52	£4,779.52	£4,779.52
Sub-total					£4,779.52	£4,779.52
5) Staff Costs						
5.1	Salaries and Wages	12	\$10,500.00	£6,273.12	£75,277.44	£75,277.44
5.2	Salary Levies and costs	12	\$660.00	£394.31	£4,731.72	£4,731.72
5.3	Medical Aid	12	\$1,415.00	£845.38	£10,144.53	£10,144.53
5.4	Medical Expenses	12	\$50.00	£29.87	£358.46	£358.46
5.5	Pensions	12	\$780.00	£466.00	£5,592.04	£5,592.04
5.6	Protective Clothing	2	\$200.00	£119.49	£238.98	£238.98
5.7	Staff Welfare	12	\$20.00	£11.95	£143.39	£143.39
Sub-total					£96,486.56	£96,486.56
TOTAL					£225,187.08	£225,187.08

Supporting Victims of Abuse: Sandra Jones Centre Fundraising Budget

Budget Info		6.5%		Inflation Rate [Source: n/a]					
		0.59744		Exchange Rate [Source: www.xe.com 17th June 2014]					
		Duration: 12 Months							
Note No.	Expenditure Description	No. of Units Y1	No. of Units Y2	Unit Cost \$US	Unit Cost £GB	Yr 1 (2015)	Yr 2 (2016)	TOTAL	
1) School Costs									
1.9	School Fees	3	3.5	\$2,000.00	£1,194.88	£3,584.64	£4,453.92	£8,038.56	
1.11	School Uniforms	3	3	\$500.00	£298.72	£896.16	£954.41	£1,850.57	
1.12	Transport	12	12	\$250.00	£149.36	£1,792.32	£1,908.82	£3,701.14	
Sub-total						£6,273.12	£7,317.15	£13,590.27	
2) Mini-Bus									
4.1	Purchase of Mini-Bus	1	0	\$8,000.00	£4,779.52	£4,779.52	£0.00	£4,779.52	
Sub-total						£4,779.52	£0.00	£4,779.52	
3) ZET Full Cost Recovery (10%)									
6.1	Operations Manager	1	1	\$4,500.00	£2,688.48	£2,688.48	£2,863.23	£5,551.71	
6.2	Overheads	1	1	\$500.00	£298.72	£298.72	£318.14	£616.86	
6.2	M& E	1	1	\$340.00	£203.13	£203.13	£216.33	£419.46	
Sub-total						£3,190.33	£3,397.70	£6,588.03	
TOTAL						£14,242.97	£10,714.85	£24,957.82	

