

Dawlatabad Teacher Training Center
Transporting Female Teachers
Total Request: \$16,320

Total Budget for TTC

Item	No.	Unit	Amount	YR 2016
Vehicle rental + driver	1	12 mon	\$550	\$6,600
Supplies: notebooks, textbooks	200	per student	\$10	\$2,000
Trainer's salary supplement	1	12 mon	\$120	\$1,440
Rent for facility + night guard	1	12 mon	\$300	\$3,600
Program manager salary	1	12mon	\$750	\$9,000
Transport 60 girls from Oarshigak	1	12 mon	\$1,360	\$16,320
TOTALS:				\$38,960