**ACTION PLAN 2017-2018 / CENTRE MAREMBO**

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| **AREA A: HEALTH** | | | | | | | | | | | | |
| ***SPECIFIC OBJECTIVE I. TO PROVIDE THE GIRLS WITH HEALTH CARE*** | | | | | | | | | | | | |
| **RESULTS** | | **INDICATORS** | | **ACTIVITIES** | **TIME FRAMEWORK** | | | | | **BUDGET/IN USD** |
| ***1st Term*** | ***2nd Term*** | ***3rd Term*** | ***4th Term*** | |
| R.I.1. The girls are provided with prevention services | | * Number of girls checked * Number of vaccinated girls. * Number of pregnant girls pre-screened. * Quantity of equipment purchased, | | A.I.1. To make STD checks for the victims, | X | X | X | X | | 32,000USD |
| A.I.2. To administer vaccinations | X | X | X | X | |
| A.I.3. To make a pre-screening for teen and pre-teen pregnant. | X | X | X | X | |
| A.I.4. To buy equipment for prevention of deseases (eg: buy mosquito nets to prevent malaria) | X | X | X | X | |
| R I.2. The girls are provided with health care for various deseases | | * Number of girls who have received medical treatment * Number of girls having chronic deseases followed up | | A I.2.1. To provide health care for various deseases | X | X | X | X | |
| A I.2.2. To make constant follow-ups for HIV/AIDS positive victims and other chronic deseases | X | X | X | X | |
| R I.3. The girls helped with mental health/ Pscych support | | * Number of girls participated in group counselling sessions and individual counselling sessions | | A.3.1 Counseling sessions | X | X | X | X | |
| **AREA B : EDUCATION** | | | | | | | | | | | | |
| ***SPECIFIC OBJECTIVE II. TO PROVIDE THE GIRLS WITH EDUCATION*** | | | | | | | | | | | | |
| **RESULTS** | | **INDICATORS** | **ACTIVITIES** | | **TIME FRAMEWORK** | | | | | **BUDGET** |
| ***1st Term*** | ***2nd Term*** | ***3rd Term*** | ***4th Term*** | |
| R II.1. The girls have access to formal education | | * Number of girlrs enrolled * Quantity of materials purchased and spent on amount fees | A II.1.1. To find schools for their enrollment | | X | X | X | X | | 20,000USD |
| A II.1.2. To find the school requirements ( school fees, uniforms, school books, transport fees etc.) | | X | X | X | X | |
| R II.2.Girls attend vocational training | | * Number of girls enrolled * Quantity of materials purchased and amount spent on fees. | A II.2.1. To find the vocational training centers for enrollment | | X | X | X | X | |
| A II.2.2. To fulfill the requirements for VTCs | | X | X | X | X | |
| **AREA C : PHYSIOLOGICAL NEEDS** | | | | | | | | | | | | |
| ***SPECIFIC OBJECTIVE III. TO MEET TO THE PHYSIOLOGICAL NEEDS OF THE GILRS*** | | | | | | | | | | | | |
| **RESULTS** | | **INDICATORS** | **ACTIVITIES** | | **TIME FRAMEWORK** | | | | | **BUDGET** |
| ***1st Term*** | ***2nd Term*** | ***3rd Term*** | | ***4th Term*** |
| R III.1. The girls and their babies have three meals a day. | | * Quantity of food supplies purchased. | A III.1.1. To purchase food supplies | | X | X | X | | X |  |
| A III.1.2. To prepare meals | | X | X | X | | X |
| R III.2. The girls are provided with a safe home | | * Amount of money paid for the rent * Number of the equipments purchased and renewed | A III.2.1. To pay a rent for the shelter | | X | X | X | | X | 45,000 |
| A III.2.2. To equip and renew the equipment of the safe home | | X | X | X | | X |
| R III.3. The Hygiene is provided to girls their surroundings | | * Quantity of the hygiene products, equipment and the amount of money spent on them. | A III.2.3. To buy the hygienic products, clothes and equipment for the girls and their safe home | | X | X | X | | X |
| A III. 2.4. To clean the compound of the safe home. | | X | X | X | | X |
| **AREA D : *LEGAL AND JURDICIAL SUPPORT*** | | | | | | | | | | | | |
| ***SPECIFIC OBJECTIVE V : TO MENTOR THE VICTIMS OF GBV IN JURIDCTION*** | | | | | | | | | | | | |
| **RESULTS** | **INDICATORS** | | **ACTIVITIES** | | **TIME FRAMEWORK** | | | | | **BUDGET/ IN USD** |
| ***1st Term*** | ***2nd Term*** | ***3rd Term*** | | ***4th Term*** |
| R V.1. The girls who are victims of sexual abuse receive juridicial mentoring | * Number of cases submitted to the courts * Number of perpetrators sentenced | | A V.1.1. To find lawyers | | X | X | X | | X | 5,000 |
| A V.1.2. To submit the cases of abuse to the courts | | X | X | X | | X |
| A V.1. 3. To follow up the courts | | X | X | X | | X |
| **AREA E : MANAGMENT AND ADMINISTRATION** | | | | | | | | | | | |
| **SPECIFIC OBJECTIVE VI** : TO MANAGE AND ADMINISTRATE THE IMPLEMENTATION OF THIS PROJECT | | | | | | | | | | | |
| **RESULTS** | **INDICATORS** | | **ACTIVITIES** | | **TIME FRAMEWORK** | | | | | **BUDGET/ IN USD** |
| ***1st Term*** | ***2nd Term*** | ***3rd Term*** | | ***4th Term*** |
| R VI.1. The implementation is realized | * The rate of achievement of realized activities | | A.VI.1.1. To fulfil the actions as planned.  A.VI.1.2. To conduct an M&E | | X | X | X | | X | 18,000 |