CWEFT

Concordia Welfare & Education Foundation—Thailand



CWEFT was established to meet the needs of underprivileged children, families, and communities throughout Thailand. We believe education to be the path out of poverty and a gateway to opportunities for a better life.

Annual Report 2016-2017

Serving the children, women, and families of Thailand since 1988.

Where we work

Northern Thailand

- Chiang Rai
- Chiang Mai
- Tak

Central Thailand

Bangkok

Southern Thailand

- Prachuab Kirikhan
- Phang Nga
- 6 provinces
- 14 projects
- 21,053 people served



CDCC

Concordia Day Care & Community Center

2,428 people served

Bangkok, Central Thailand



Children in the day care



After school programs and Saturday classes for school aged children



The CDCC (Concordia Day Care & Community Center) has served the children and families of the Bangna slum community in Bangkok for 29 years. This program assists the most vulnerable of all ages in the community. Through assorted CDCC programming, residents of the slum receive the education and training they need to break the cycle of poverty and achieve their full potential.



Support for the sick and disabled in the community



Special activities and field trips during school break

Hostel Outreach

Educational support program

Chiang Mai & Chiang Rai, Northern Thailand





A big obstacle to regular school attendance is lack of adequate transportation. Hostel Program students receive daily support in getting to school.

The Hostel Outreach program serves at-risk children, families, and communities in Northern Thailand. These student centers serve provide food, shelter, educational supplies and basic medical care in a supportive, nurturing environment.

Children in the program come from poor, undeveloped, and isolated mountain villages where they are at risk for human trafficking and other serious social issues, including drugs and prostitution.

Due to limited educational opportunities in these remote villages, families often send their children to urban areas at very young ages to study. Many young children in this situation are unable to thrive on their own or with very little supervision and rarely finish their studies.

CWEFT's hostel projects provide a safe and stable home away from home for these children as they receive an education. The hostels work closely with the children's families, as well as local communities, in meeting this vital need for education.





Children also learn important life skills to support themselves and their families. This includes various self-sufficient agricultural projects at different student centers.

Community Development

Focused outreach for communities in need

13,611 people served

Central, Northern, and Southern Thailand







Community development projects are identified in cooperation with community and government officials. The projects provide assistance and support to at-risk individuals and communities throughout the country. This past year, community development programming provided health trainings, eyeglass clinics, clean water projects, safe housing, children's literacy program, supplemental educational opportunities, and construction of a children's center.



Volunteer Support Enhancing CWEFT initiatives

Central, Northern, and Southern Thailand







Local and international volunteers are a key aspect to project development and success at CWEFT initiatives across the country. Volunteers support CWEFT projects in a variety of ways, offering their talents and time in support of the children and families we serve.



Project Summary Report Individuals Served

2016-2017



	PROJECT	RECIPIENTS	TOTAL
CDCC	CDCC (Concordia Day Care & Community Center) Bangkok, Central Thailand	60 day care children 50 school break children 30 Saturday class students 38 elderly 2,250 slum community residents	2,428 people
HOSTEL OUTREACH	Concordia Student Life Center Chiang Mai, Northern Thailand	9 students 18 parents 1,074 community residents	1,101 people
	Manaporn Student Center Chiang Rai, Northern Thailand	23 students at hostel 30 parents 1,000 community residents	1,053 people
	Grace Student Center Chiang Rai, Northern Thailand	29 students 40 parents 1,800 community residents	1,869 people
	Mercy Student Center Chiang Rai, Northern Thailand	38 students 55 parents 898 community residents	991 people
)PMENT	Mucher Aumyaum Community Tak, Northern Thailand	119 children 800 community residents	919 people
	Bakha Mai Community Tak, Northern Thailand	250 children 1,560 community residents	1,810 people
	Kao Ruam Jai Pattana Community Tak, Northern Thailand	189 children 1,730 community residents	1,919 people
VEL	Huay Makaeng Community Chiang Rai, Northern Thailand	212 children 796 community residents	1,008 people
DE	Don Sangobon Community Chiang Rai, Northern Thailand	108 children 2,672 community residents	2,780 people
COMMUNITY DEVELOPMENT	Khun Huay Krai Community Chiang Rai, Northern Thailand	138 children 2,529 community residents	2,667 people
	Farang Community Phang Nga, Southern Thailand	470 community residents	470 people
	Toong Maprao Community Phang Nga, Southern Thailand	1,644 community residents	1,644 people
	Bang Saphan School Prachuab Kirikhan, Southern Thailand	144 students 250 parents	394 people
		TOTAL RECIPIENTS	21,053 people

4,681 MORE recipients in 2016-2017*

* 2015-2016 total recipients: 16,372 2016-2017 total recipients: 21,053

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Financials & Awards



Financials

CWEFT is committed to transparent financial administration. We adhere to strict policies and procedures to ensure that all funds are received and used as intended. To ensure these high standards, CWEFT undergoes an annual and comprehensive financial audit by an independent, third party auditor.

We are pleased to announce that in 2016-2017, CWEFT was able to keep all administrative costs to just 10.5% (down from 22% the previous year). We are committed to continued transparency and maximizing all donations and proceeds to ensure that our programming is able to reach and meaningfully impact the most people.



CWEFT is honored to be recognized as a 5-star organization by the Giving Back Association.

2016-2017 Financial Report

		Thai Baht	U.S. Dollars*
	Current Assets		
	Cash and deposits at financial institutions	1,633,008.18	49,350.52
	Total Current Assets	1,633,008.18	49,350.52
	Non-Current Assets		
	Land, building and equipment, net	3,139,850.62	94,888.23
	Other non-current assets	45,000.00	1,359.93
ets	Total Non-Current Assets	3,184,850.62	96,248.16
Assets	Total Assets	4,817,858.80	145,598.68
		Thai Baht	U.S. Dollars*
	Current Liabilities		
	Contributions received on behalf of projects	1,652,399.83	49,936.55
	Other current liabilities	3,100.00	93.68
nds	Total Current Liabilities	1,655,499.83	50,030.23
Fur Fur	Total Liabilities	1,655,499.83	50,030.23
an	Accumulated Funds		
ties	Accumulated funds	3,162,358.97	95,568.45
Liabilities and Accumulated Funds	Total Accumulated Funds	3,162,358.97	95,568.45
Lia	Total Liabilities and Accumulated Funds	4,817,858.80	145,598.68
		Thai Baht	U.S. Dollars*
17	Income		
20	Contributions	3,557,800.58	107,518.94
ure for June 30, 2017	Total Income	3,557,800.58	107,518.94
re f une	Expenditure		
litu 1g J	Project Expenses	3,279,201.01	99,099.49
enc	Administrative Expenses	344,599.57	10,414.01
EXT F. E.	Total Expenditure	3,623,800.58	109,513.50
Income & Expenditure for Fiscal Year Ending June 3(Excess Income Over (under) Expenditure for the year	-66,000.00	-1,994.56
ome sal y	Accumulated Funds, Beginning of year	3,228,358.97	97,563.01
Income Fiscal	Accumulated Funds, End of year	3,162,358.97	95,568.45

^{*} U.S. Dollar amounts are unofficial conversions of the official Thai Baht amount.

Budget & Donations



2017-2018 Budget

CDCC \$50,000

Hostel Outreach \$50,000

Community Development \$15,000

Concordia Student Life Center Development* \$15,000

Total Proposed Budget \$130,000

* This in a one-time project to develop land owned by CWEFT in Chiang Mai. It will include improving student center facilities on the site, as well as further developing the land to increase capacity and impact across CWEFT's Northern Thailand projects.

PayPal

Donate safely and securely from anywhere in the world. www.paypal.me/cwefthailand

U.S.A. Donors

CWEFT is a registered 501(c)(3) organization in the USA. Checks can be made payable to "CWEFT-USA" to the following address for a tax-deductible receipt:

CWEFT-USA P.O. 352 South Solon, OH 43153-0352

Thailand Donors

Checks– make payable to "Concordia Welfare & Education Foundation—Thailand" and send to:

CWEFT 90/15 Mu 4 Soi Chaengwattana 11 Chaengwattana Road Toong Song Hong, Laksi Bangkok 10210

Bank transfer— donations can be transferred directly to the CWEFT bank account:

Bank: Siam Commercial Bank Branch: Ngam Wong Wan

Account: Concordia Welfare & Education Foundation - Thailand

Account number: 319-3-02935-1

Other Donors

All other donors may do an international transfer to the CWEFT bank account in Thialand:

Beneficiary: Concordia Welfare & Education Foundation - Thailand

Bank name: Siam Commercial Bank Public Co., Ltd.

Bank branch: Ngam Wong Wan

Bank address: 35/2 Moo 2, Ngam Wong Wan Road, Muang,

Nonthaburi 11000 Thailand SWIFT code: SICOTHBK

Account number: 319-3-02935-1 Purpose of transaction: DONATION

Every little bit counts...

Concordia Day Care & Community Center (CDCC)- \$50,000/year

- 2,500 students, elderly, & community residents
- Just <u>\$20/person/year</u>

Your monthly donation of...

\$10/month supports:

- One student in Saturday classes (transportation, tutor & supplies)
- Medical supplies & support for one elderly community resident

\$25/month supports:

- One special event (field trip, holiday party, camp9, etc.)
- One vocational training for high school students and/or adults in community

\$60/month supports:

- One day care child (meals, medical care & supplies, teacher, educational supplies & clothes) \$100/month supports:
 - Supplemental teacher training and seminars for SIX teachers
 - One large medical and health training for community (2,500 residents)

Hostel Outreach - \$50,000/year

- 5,000 recipients, including hostel students & community residents at three centers
- Just <u>\$10/person/year</u>

Your monthly donation of...

\$10/month supports:

- Housing and food for one child
- School supplies for one child

\$25/month supports:

- One special event (field trip, holiday party, camp, etc.)
- Transportation for one child (to and from school & regular family visits)

\$60/month supports:

- Startup for one sustainable, agricultural project (pigs, chickens, fish, organic vegetables, etc.)
- One community training (vocational, medical, educational, life skills, etc.)

Community Development - \$15,000/year

- 14,000 residents in nine communities
- Just over \$1/person/year

Your monthly donation of...

\$10/month supports:

- Materials for one development project
- Supplies and meals for one training

\$25/month supports:

- One special event (field trip, holiday party, camp, etc.)
- One small medical clinic or training (first aid, glasses clinic, etc.)

\$60/month supports:

• Support ELEVEN children in year-long literacy program

\$100/month supports:

- One clean water project (install water filtration system for one community)
- One large clinic or training (advanced medical training, teacher training, etc.)

Governance & Administration

Board of Directors

Ms. Heidi Tannarat *Chair*

Mr. Vichai Pochongkun *Co-Chair*

Mr. Dennis Denow *Treasurer*

Rev. Suchart Jujit *Committee Member*

Ms. Vannaporn Thongves *Committee Member*

Mr. Prasobsuk Vipatatuti *Committee Member*

Mr. Manu Tensawangwat *Committee Member*

Ms. Salinee Hurley Committee Member



Senior Staff

Ms. Oratai Thaweesin

CWEFT Executive Director

Ms. Sangchan Tasu

CWEFT Business Manager

Ms. Prayong Duangpulmeht CWEFT Office Staff

Ms. Chantana Promchawan CDCC Project Manager

Ms. Prakobsri Sae Loo *CDCC Teacher*

Ms. Juthama Kanma *CDCC Teacher*

Ms. Mena Chopoen CDCC Support Staff

Rev. Prajak Phoosiripattananon Concordia Student Life Hostel Project Manager

Rev. Arnon Nakeeree Grace Student Hostel Project Manager

Rev. Apichai Rutsamegul

Manaporn Student Hostel Project Manager

Rev. Supramit Porchai

Mercy Student Hostel Project Manager



Contact us





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<u>Email</u>

cweftthailand@gmail.com

Website

www.cwefthailand.org

Facebook

www.facebook.com/cwefthailand

CWEFT

amount.

Sign up to donate today!

Fill out this form,	Monthly Donation	
and email or mail to:	○ \$10/month ○ 100B/month	
	○ \$25/month ○ 500B/month	
₩	○ \$60/month ○ 1,500฿/month	
	○ \$100/month ○ 3,000฿/month	
P.O. Box 352	Other amount \$/month (U.S. dollars)	
South Solon, OH 43153-0352	Other amount B /month (Thai baht)	
USA CWEFT-USA is a registered 501(c)(3) organi-	Contact us anytime to cancel or change your monthly donation.	
zation in the USA. All U.S. donations are tax-		
deductible to the full extent of the law.	O I prefer to make a one time donation of \$ (U.S. dollars)	
	O I prefer to make a one time donation of \(\Bar{\Bar{B}} \) (Thai baht).	
CWEFT		
90/15 Mu 4	Contact Information	
Soi Chaengwattana 11	Name:	
Chaengwattana Road Toong Song Hong, Laksi	Address:	
Bangkok 10210	Address:	
Thailand		
Contact preference:		
O Regular mail	Phone:	
O Email	E-mail:	
- Lindii		
Fundamental surdament	Donation Method:	
Frequency of updates:	O U.S. Check	
O Every 3 months	Payable to CWEFT-USA.	
O Every 6 months	O Thai Check	
O Once a year	Payable to Concordia Welfare & Education Foundation—Thailand.	
O No updates.	O PayPal Visit www.paypal.me/cwefthailand.	
	O Bank/Wire Transfer	
Contact us anytime to change very	Beneficiary: Concordia Welfare & Education Foundation - Thailand	
Contact us anytime to change your	Bank name: Siam Commercial Bank Public Co., Ltd.	
contact information or preference,	Bank branch: Ngam Wong Wan Bank address: 35/2 Moo 2, Ngam Wong Wan Road	
frequency of updates, donation	Muang, Nonthaburi 11000 Thailand	
method or monthly donation	SWIFT code: SICOTHBK	

Account number: 319-3-02935-1

Purpose of transaction: DONATION