

S.H.A.P.E. COMMUNITY CENTER
Global Giving Budget

Expense	Amount	%
Administrative Costs	\$5,000.00	10.00%
*Direct Financial Assistance	\$10,000.00	20.00%
Child care	\$3,000.00	6.00%
Transportation	\$5,000.00	10.00%
Building Materials	\$7,500.00	15.00%
Mental Health Care	\$3,000.00	6.00%
Elder Assistance	\$4,000.00	8.00%
Contractors/Workers	\$5,000.00	10.00%
Temporary Housing	\$5,000.00	10.00%
Technical Assistance	\$2,500.00	5.00%
	\$50,000.00	100.00%

*Sept 3 - Aug 31, 2017 - Direct Financial Assistance estimated
total \$17,900