



Makomborero Zimbabwe Girl Child Mentorship **2018-2019**

Programme to run every Saturday – launching in May 2018
8.30am to 10.30am

Costs involved - 2018

Requirements for the Pilot scheme to run for two terms – 10 sessions per term.

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| • 20 crochet hooks, 4m of Navy Blue fleece and x10 balls of red wool | US\$60 |
| • 10 note books – to be issued to each girl | US\$10 |
| • 10 pens – to be issued to each girl | US\$5 |
| • Snacks and drinks for each week – total of 20 weeks | US\$25 |
| • Transport money for the once a term get together at the Resource Centre | US\$60 |
| • Transport costs for the volunteers each week – 4 volunteers – 20 weeks | US\$200 |
| • Printing of resources | US\$50 |
| • Gifts for guest speakers - 2 guests during 2018 | US\$50 |
| • Balls and games for playing at orphanage | US\$30 |
| • X3 plastic crates for storing books and crochet bits | US\$40 |
| • Printing of booklets for the girls x12 copies | US\$60 |
| • Use of a device for motivational videos to be watched during life skill sessions | Donated |

Total Cost	From May to December 2018	US\$570
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Costs involved 2019

Three terms running 3 mentorship programmes – 30 girls

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| • 10 crochet hooks, 12m of Navy Blue fleece and x30 balls of red wool | US\$150 |
| • 30 note books – to be issued to each girl | US\$30 |
| • 30 pens – to be issued to each girl | US\$15 |
| • Snacks and drinks for each week – total of 20 weeks | US\$75 |
| • Transport money for the once a term get together at the Resource Centre | US\$360 |
| • Transport costs for the volunteers each week – 4 volunteers | US\$400 |
| • Printing of resources | US\$150 |
| • Gifts for guest speakers - 3 guests during 2019 | US\$80 |
| • Balls and games for playing at orphanage | US\$90 |
| • X6 plastic crates for storing books and crochet bits | US\$80 |
| • Printing of booklets for the girls x12 copies | US\$180 |
| • Use of a device for motivational videos to be watched during life skill sessions | Donated |

Total Cost	From January to December 2019	US\$1610
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Compiled by Laura Albertyn April 2018