

Academic Study Camp Budget* – Estimates for a cohort of 35 Students

ITEM	June 2018 budget In USD	Approx. amount per student	Amount in Tanzanian shillings
1. FOOD Rice, beans, flour, sugar, salt, vegetables, palm oil, wheat flour, fish, cassava, sweat potatoes, drinking water etc.	1400	41	3,157,500/=
2. COOKING ENERGY <ul style="list-style-type: none"> • Firewood 2 bundles per day for 30 days @ 2500 Tsh • Charcoal (1 sack at 25,000/= T.sh 1 sack/11 students • Transportation for 1 sack of charcoal 3,000 T.sh 	104	3	234,000/=
3. TWO COOKS 1 cook per 20 students	150	4	338, 300/=
4. MATRON Looks after the female students after camp hours	75	2	170,000/=
5. A WATCH MAN Provides night security 1 watchman per 50 students	35	1	79,000/=
6. HEALTH CARE FOR STUDENTS	100	3	225,500/=
7. TECHERS' SALARY			
1. Mr. Leontine K (geography/English teacher)	150	4	337,500/=

2. Madam Fedha K (Kiswahili)	150	4	337,500/=
3. Mr. Charles L (Mathematics)	200	6	451,000/=
4. Mr. Joshua S (physics)	200	6	451,000/=
5. Mr. Solomon (Chem/Bios practical)	150	4	337,500/=
6. Madam Monica (Biology)	150	4	337,500/=
7. Mr. Madaga F (English/Hist)	200	6	451,000/=
8. EVLUTION TEST (Weekly and final exam) Form III & IV (a) Ink for printer 50,000 T.sh (b) A4 reams for printing exams (c) Ruled papers for answer sheets (d) Photocopies (e) Teachers' supplies (pen, exercise books etc)	170	5	383,400/=
9. DOMITORY COSTS Mosquito spray	34	1	76,500/=
10. ELECTRICITY BILLS	60	2	135,300/=
11. EMERGENCY FUND	100	3	225,500/=
12. Building wall for the kitchen to limit breeze and rainfall during cooking exercise	75	2	170,000/=
SUB TOTAL	~ 3500	~ 100	~ 7,898,000/=