Compassion CBO: Help Build a Free Primary School in Nairobi Slums Budget

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QUOT	ATION FOR 10X20FT CONTAINER CLASSROOMS			
QTY	DESCRIPTION	RATE	AMOUN	AMOUNT (\$)
		IN	T (KSH.)	1\$=Kes100
10	Supply used standard steel 20ft container	200,000.00	2,000,000.00	20000
10	Windows and doors: includes1NO. panel door for main entrance, 1NO. 5FT X4FT French window, and a vetilation tophang window at the back side of each container and, electrical wiring and fittings	35000	350,000.00	3500
10	Spray painting, Includes purchase of paints, fillers and painting to the endineers approved finish. Both in the office section, washroom and the storage section. (internalwalls, external walls and ceiling)	45,600.00	456,000.00	4560
10	Labour, this covers wages for both casual and permanent workers throughout the project period.	37,000.00	370,000.00	3700
10	Transportation cost, Includes loading of the container, transportation and crane handling services for offloading and placing the container on client's site within Nairobi.	15,000.00	150,000.00	1500
100	Desk	2,000.00	200,000.00	2000
500	Text books	500.00	250,000.00	2500
1200	Exercise books	100.00	120,000.00	1200
	E-learnig computers	20,000.00	200,000.00	2000
	Lunch and breakfast(1 year)	400,000.00	400,000.00	4000
	Ground preparation landscaping	200,000.00	200,000.00	2000
	Land	6,000,000.00	6,000,000.00	60000
	Miscellaneous	157000	172200	1722
	Total		10,868,200.00	108682