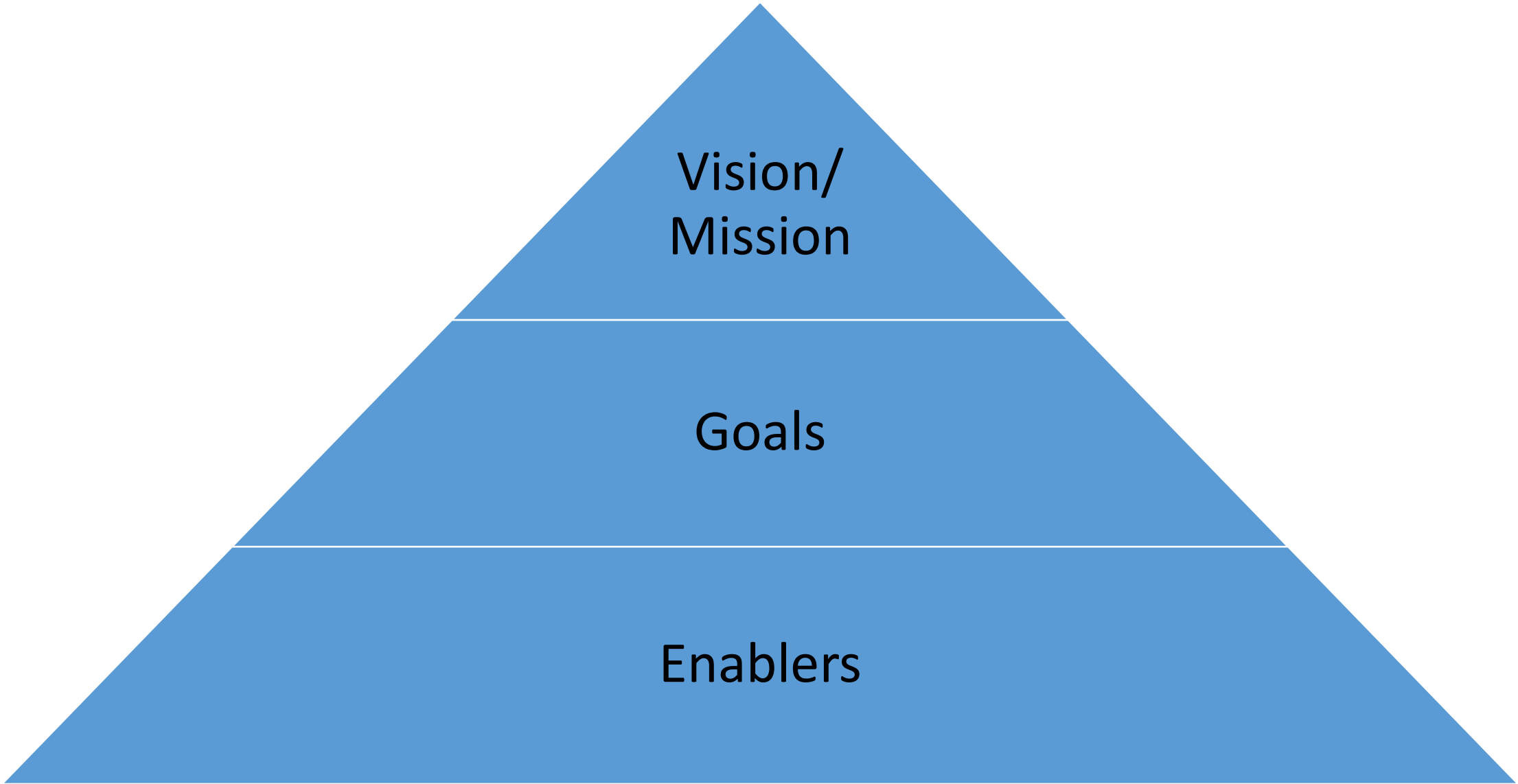




Reef Check Malaysia

Organization and Budget



Vision/
Mission

Goals

Enablers



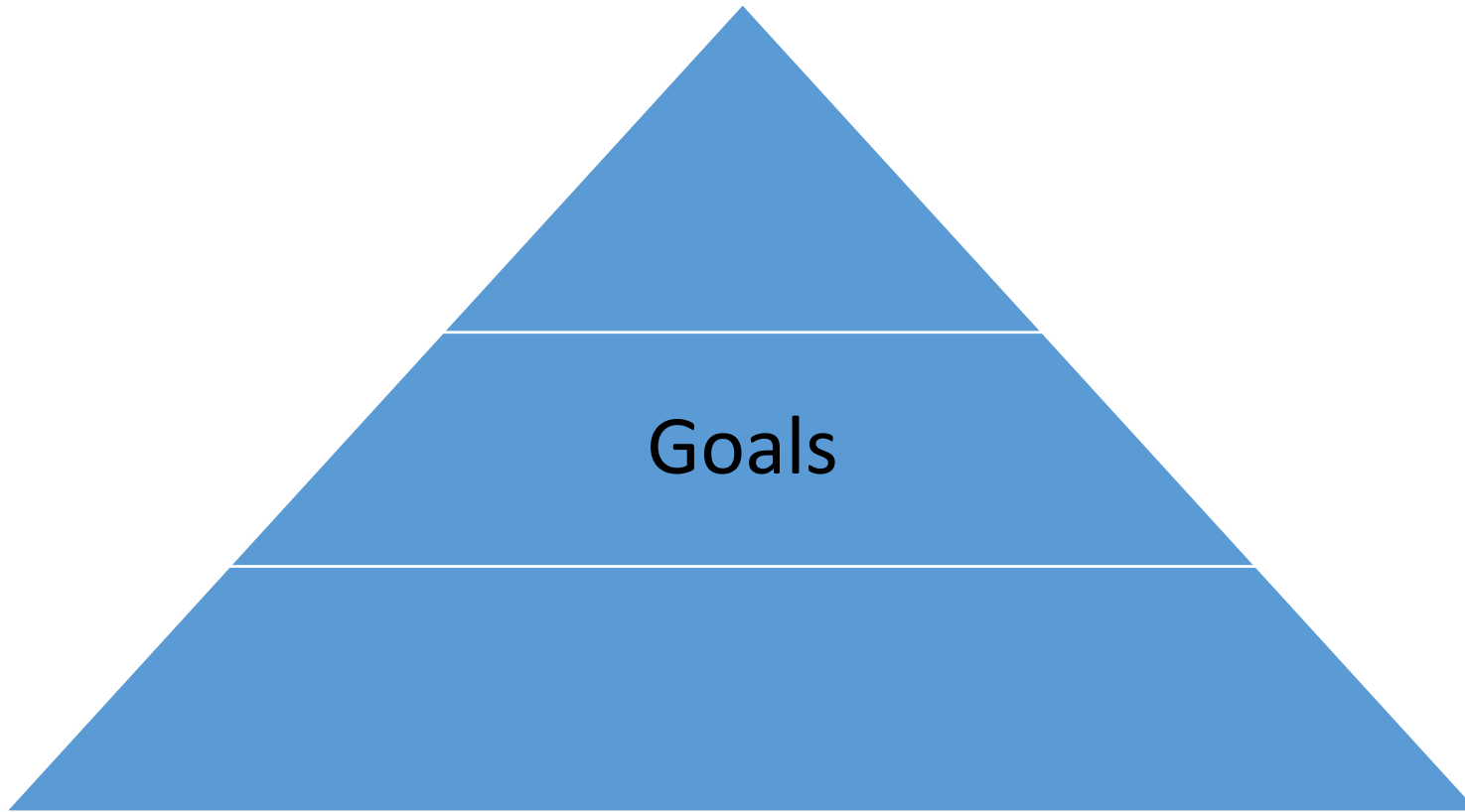
Vision/
Mission

Vision:

Sustainably managed coral reefs in Malaysia.

Mission:

To bring together stakeholders to collaborate on coral reef monitoring, management, research and conservation, and advocacy.



Goal 1:

EcoAction – strengthen and expand coral reef monitoring & reporting

Goal 2:

Management – improve management of MPAs and reduce local impacts to coral reefs

Goal 3:

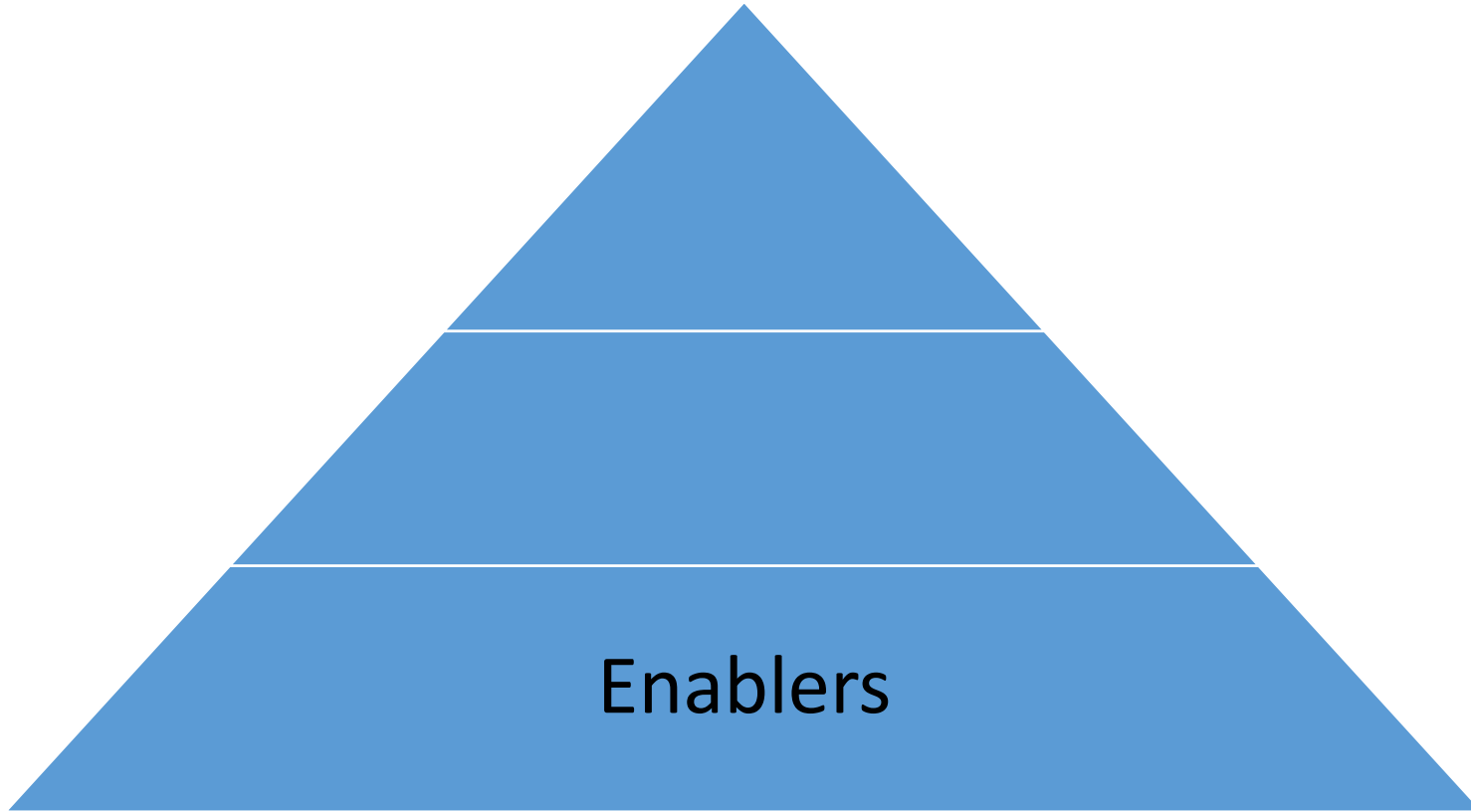
Science – improve our understanding of important reef processes (resilience, rehabilitation, etc)

Goal 4:

Advocacy – advocate for coral reef conservation

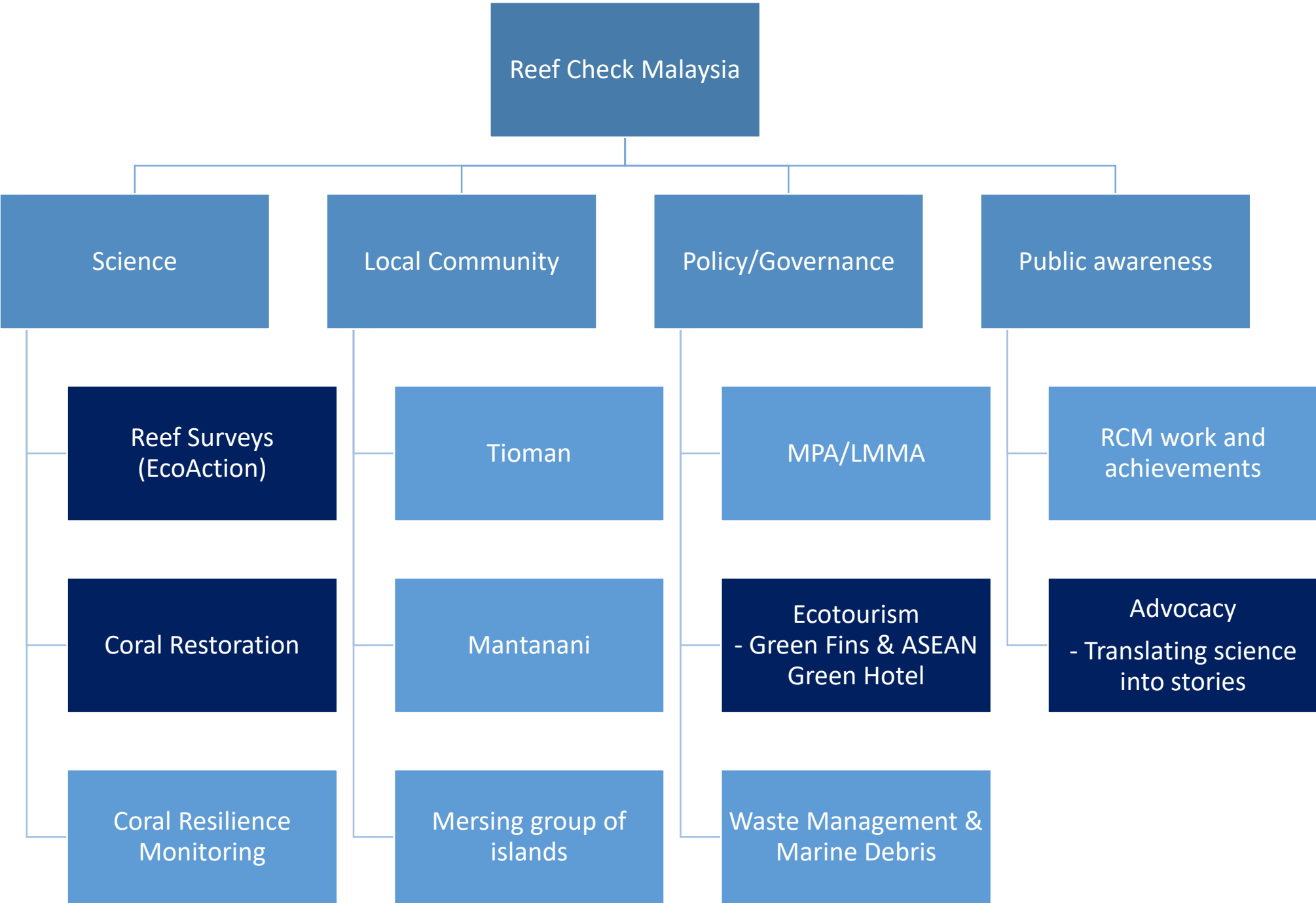
Goal 5:

Funding – establish sustainable funding mechanisms.



Enablers

1. People
2. Technology
3. Finance
4. Process



Reef Check Malaysia

Science

Local Community

Policy/Governance

Public awareness

Reef Surveys (EcoAction)

Tioman

MPA/LMMA

RCM work and achievements

Coral Restoration

Mantanani

Ecotourism - Green Fins & ASEAN Green Hotel

Advocacy - Translating science into stories

Coral Resilience Monitoring

Mersing group of islands

Waste Management & Marine Debris

RCM Annual Budget Gaps

Reef Surveys (EcoAction)

RM200,000
(USD50,000)

Covers 220 survey sites per
year

Coral Restoration

RM80,000
(USD20,000)

50 blocks of coral
restoration

Ecotourism

RM150,000
(USD37,500)

Trains 60 eco-friendly
snorkel guides

Assess and certify 50 dive
centres for UNEP Green
Fins

Assess and certify 40 hotels
under ASEAN Green Hotels
Standard

Advocacy

RM50,000
(USD12,500)

Marine conservation
education to the public

Reef Survey sites	Total cost (RM)	Recurring sponsors	Total cost (USD)
Sembilan/Pangkor Laut	RM 12,900.00		\$ 3,093.53
Payar	RM 6,600.00		\$ 1,582.73
Perhentian	RM -	Sponsored by a dive centre.	\$ -
Redang	RM -	Sponsored by a dive centre.	\$ -
Bidong & Yu	RM 6,600.00		\$ 1,582.73
Lang Tengah	RM 6,600.00		\$ 1,582.73
Tenggol	RM 6,600.00		\$ 1,582.73
Kapas	RM 6,600.00		\$ 1,582.73
Tioman	RM -	Sponsored by a corporate partner.	\$ -
Sibu Tinggi	RM -	Sponsored by a corporate partner.	\$ -
Pemanggil	RM 6,600.00		\$ 1,582.73
Pulau Aur	RM -	Sponsored by a corporate partner.	\$ -
Rawa	RM 6,600.00		\$ 1,582.73
Pulau Tengah	RM 6,600.00		\$ 1,582.73
Labuan	RM 6,600.00		\$ 1,582.73
Tunku Abdul Rahman Park	RM 9,750.00		\$ 2,338.13
Tun Sakaran MP	RM 12,900.00		\$ 3,093.53
Usukan Cove	RM 6,600.00		\$ 1,582.73
Mantanani	RM 12,900.00		\$ 3,093.53
Mataking	RM -	Sponsored by a dive centre.	\$ -
Pom Pom	RM -	Sponsored by a dive centre.	\$ -
Turtle Island	RM 9,750.00		\$ 2,338.13
Pulau Tiga	RM 6,600.00		\$ 1,582.73
Semporna	RM 38,100.00		\$ 9,136.69
Sipadan	RM 12,900.00		\$ 3,093.53
Lankayan	RM -	Sponsored by a dive centre.	\$ -
Lahad Datu	RM -	Sponsored by a corporate partner.	\$ -
Mabul	RM 6,600.00		\$ 1,582.73
Kapalai	RM 6,600.00		\$ 1,582.73
Miri	RM 6,600.00		\$ 1,582.73
Kuching	RM 6,600.00		\$ 1,582.73
TOTAL	RM 208,200.00		\$ 49,928.06

Coral restoration	Unit cost (RM)	Unit cost (USD)	# Units (coral blocks)	Total cost (RM)	Total cost (USD)
Raw materials	RM 20.00	\$ 4.80	50	RM 1,000.00	\$ 239.81
Labour (assembly and deploy)	RM 300.00	\$ 71.94	50	RM 15,000.00	\$ 3,597.12
Transport (boat, fuel)	RM 250.00	\$ 59.95	50	RM 12,500.00	\$ 2,997.60
Maintenance tools	RM 100.00	\$ 23.98	50	RM 5,000.00	\$ 1,199.04
Progress monitoring	RM 60.00	\$ 14.39	50	RM 3,000.00	\$ 719.42
Dive cost for maintenance	RM 850.00	\$ 203.84	50	RM 42,500.00	\$ 10,191.85
Total				RM 79,000.00	\$ 18,944.84

Ecotourism training	Unit cost (RM)	Unit cost (USD)	# Units	Total (RM)	Total cost (USD)
Eco-friendly snorkel guide training and certification	RM 800.00	\$ 191.85	60	RM 48,000.00	\$ 11,510.79
Green Fins assessment and certification	RM 1,200.00	\$ 287.77	50	RM 60,000.00	\$ 14,388.49
ASEAN Green Hotel Standard assessment and certification	RM 1,000.00	\$ 239.81	40	RM 40,000.00	\$ 9,592.33
Total				RM 148,000.00	\$ 35,491.61

Advocacy	Unit cost (RM)	Unit cost (USD)	# Units	Total (RM)	Total cost (USD)
Awareness campaigns in coastal and island schools	RM 1,200.00	\$ 287.77	12	RM 14,400.00	\$ 3,453.24
Public workshops on marine conservation	RM 2,000.00	\$ 479.62	18	RM 36,000.00	\$ 8,633.09
Total				RM 50,400.00	\$ 12,086.33