

THE BUTTERFLY TREE – MARCH 2020

CHARITY INFORMATION

The Butterfly Tree is a non-political UK charity and Non-Government Organisation in Zambia, founded in 2006 by Jane Kaye-Bailey, to support orphans and rural communities decimated by the HIV pandemic. The charity provides funds to construct boreholes, improve health and education facilities, feeding programmes, malaria and HIV prevention, community housing and an orphan support programme.

UK charity number: 1118084

Zambia NGO number: ORS/102/53/241

Governance

From its concept, the charity's philosophy is to ensure that all donor funds go directly into the grass roots projects - no personal fees or administration costs are deducted. All members both in the UK and Zambia are volunteers.

The Butterfly Tree is a non-political, non-government organization. We promote equality. We do not discriminate against people on grounds of sex, race, disability or religion.

Operations

The Butterfly Tree is an all-volunteer organization both in the UK and Zambia. Amongst our team of volunteers are a retired Company Director, Financial Advisor, an Accountant, International Development Graduate, Head Teacher, former Chairman of the Provincial HIV and AIDS Board, Chairman of the Livingstone Malaria Board, a local Counsellor and an Environmental Officer. The charity operates in Warwick, UK and close to the Victoria Falls in Zambia, and invites tourists and incentive groups to visit the projects as well as global volunteers.

We maintain audited financial statements and accounts. Our website is donated, no offices are rented, and no members receive paid salaries. The Chairman funds the UK administration costs, minimal administrative costs are used in Zambia. Our base in Zambia is at Mukuni Village, 18 km from Livingstone.

Mission

- To advance the education in rural schools in Zambia by providing and assisting on the provision of education
- To relieve poverty and to improve the conditions of life in socially and disadvantaged communities in Zambia
- To preserve and protect the health of patients in rural health centers by providing and assisting in the provision of facilities, support and services and equipment

2016 -17 over 97% of money raised during the financial year was used for our grass root projects

2017 -18 over 98% of money raised during the financial year was used for our grass root projects

2018-19 over 97% of money raised during the financial year was used for our grass root projects



Some of our achievements 2006 - 2020

- improved the water, health and education facilities for thousands of orphans
- sponsored the education of several hundred individual orphans
- support for twenty-nine rural primary schools, five of them constructed by the charity
- operating in and supporting ten rural clinics
- distributed thousands of mosquito nets
- provide HIV/AIDS education on prevention using peer educators - fund workshops
- installed 17 boreholes
- built 70 community houses
- built the first rural maternity clinic in Zambia
- built the first rural special education units in Zambia
- shortlisted in 2008 as one of the five best new charities in the UK
- 2011 - selected by a global corporate, out of hundreds of charities operating in Africa, as having the best proven record of transparency
- chosen by the Rolls Royce Enthusiast's Club as one of the charities to be featured in their 2012 Yearbook
- 2012 - shortlisted for the Best Responsible Tourism Website.
- 2012 - visit from The Princess Royal as part of Her Majesty, the Queen's Diamond Jubilee visits to the Commonwealth
- 2013 - completion of a maternity clinic, two women's shelters and three staff houses
- 2013 - construction of two further special education units and sustainable school shop
- 2013 - added three new boreholes



- 2013 - interviewed on Sky news headlines for our work in malaria prevention
- 2014 - opening of a further special education unit, rural health posts and two boreholes
- 2014 - expansion of three schools, adding sustainable school shop, borehole and latrines
- 2014 - introduction new and safe innovative malaria prevention project
- 2014 - construction of seven community houses
- 2015 - completion of 2 classroom blocks, 10 latrines



- 2015 - completion of a 1x3 classroom, two teachers' houses, latrines and solar & water systems
- 2015 - approval from the Zambian Ministry of Health to start a new innovative malaria prevention project, launched in July; first distribution in remote villages – November
- 2015 - addition of two women's shelters, installation of three boreholes in schools
- 2016 - successful distribution and evaluation of the new malaria products, significant reduction in cases of malaria in areas of application. Assisting the government with the malaria crisis
- 2016 - construction of a rural clinic, women's shelter, sanitation and 4 boreholes, 8 classrooms a teacher's house, solar systems, and 6 community houses



- 2017 - hosted numerous global volunteers, philanthropists and business incentive groups in Zambia for the past ten years
- 2017 - 16 community houses for widows & elderly looking after orphans
- 2017 - new school built for Bunsanga Community – 2 classrooms & latrines
- 2017 - further development of River View School – 4 classrooms & latrines
- 2017 - restoration of Mukuni Health Centre
- 2017 - malaria prevention - distribution of mosquito nets, insecticidal coating and larviciding – Moomba Chiefdom
- 2017 - school expansion for Chaba Community – 2 classrooms and latrines
- 2017 - further sponsorship of orphans and college students
- 2017 – The Founder a finalist at the AidEx Global Humanitarian Awards
- 2018 – construction of two Science labs for River View School and Nyawa Secondary Schools
- 2018 - teacher's houses for Bunsanga and Muchambila Schools, 2 classrooms for Singwamba and Kauwe Secondary Schools
- 2018 - new clinic with maternity ward, women's shelter and latrines for Sikaunzwe community
- 2018 – five new boreholes for Nyawa and Sekute Chiefdoms
- 2018 - more orphans being sponsored at schools and colleges
- 2018 - malaria prevention in Nyawa, Moomba and Mukuni Chiefdoms – distribution of mosquito nets, insecticidal coating and larviciding
- 2018 – The Founder presented with the Prime Minister's Points of Light Award
- 2018 – runner-up in the AidEx Innovation Challenge for our malaria prevention initiative
- 2019 – completion of Nakawa pre-school

- 2019 – construction of two classroom blocks for River View & Kawewa, Sekute Chiefdom, and boarding shelters for Mukuni and River View Secondary Schools & latrines for Mukuni
- 2019 - development of a new school in Muyunda, Nyawa Chiefdom
- 2019 – construction of a health post and staff house and latrines at Bunsanga, Nyawa Chiefdom
- 2019 – new maternity ward and women’s shelter for Simonga Health Post, Sekute Chiefdom
- 2019 – addition of ten boreholes
- 2019 – 10,000 bags of maize distributed for food shortages due to severe drought
- 2019 – new satellite school in Kazungula commenced in September
- 2019 – Bee-keeping project with workshop for 200 women in Muyunda Village
- 2019 – distribution of mosquito nets in Mambova, Kamwi and Chuunga schools



- 2020 – completion of a health post, staff house and borehole for Bunsanga, Nyawa Chiefdom
- 2020 – construction of 20 community houses for orphans, widows, elderly & disabled people
- 2020 - shortly to be a completed a new satellite school for River View School, Sekute Chiefdom
- 2020 - distribution of 1,000 mosquito nets for Bunsanga, Malimba and Chilabe School
- 2020 - safe insecticidal coating and larviciding for villages in Singwamba zone, Nyawa Chiefdom
- 2020 – The Butterfly Tree awarded a substantial grant for our ‘Seeds for Life’ project
- 2020 – 5 girls receive a grant to enroll in skilled-based college courses
- 2020 – The Founder selected as a finalist for the CIM Marketing Excellence awards
- 2020 – Nominated for the Travel and Hospitality Awards in the Volunteer Category

The Butterfly Tree
 Charity Number 1118084
 3 Gannaway Court Norton Lindsey Warwick CV35 8JR
 tel: + 44 (0) 1926 843699 email jane@thebutterflytree.org.uk
www.thebutterflytree.org.uk

