



বাংলাদেশ ব্রেস্ট ক্যান্সার অ্যাওয়ারেনেস সোসাইটি

BANGLADESH BREAST CANCER AWARENESS SOCIETY

বাঁচতে হলে
গোলাপী ভাবুন

RJSC NO- S-12341 "NGO" Affairs Bureau Reg. No-3121

Phone: 081-68243, Mobile: 01915837738



Bangladesh Breast Awareness Society's Proposed Budget -2019

Date: Jan, 2019 to Dec, 2019

Item	Cost Per Unit	Cost Per Unit	Amount/ Quantity	Total Price		Organization Donation		Person/ Organization Donation		Gobal Giving Org.	
	USD	BDT		USD	BDT	USD	BDT	USD	BDT	USD	BDT
Worker Salary	1317.07	108000 monthly	12	15804.81	1296000	15804.81	1296000			483.50	39,936
Head Office and Complex Rent	1463.41	120000 monthly	12	17561	1440000	17561	1440000				
O.T Light	548.78	45000	1	548.78	45000	548.78	45000				
O.T Table	646.34	53000	1	646.34	53000	646.34	53000				
Anesthesia Machine	915	75000	1	915	75000	915	75000				
Oxygen Cylinder with meter	226	18500	6	1356	111000	1356	111000				
Nitrous Oxide	116	9500	2	232	19000	232	19000				
Artery Forceps (small, medium, large)	9.75	800	40	390	32000	390	32000				
Abdominal Retractor	30.48	2500	2	60.96	5000	60.96	5000				
Patients and attendant beds	195.12	16000	30	5853.6	480000	5853.6	480000				
Analyzer	3963.41	325000	1	3963.41	325000	3963.41	325000				
Microscope	304.87	25000	2	609.74	50000	609.74	50000				
Centrifuge	158.53	13000	2	317.06	26000	317.06	26000				
Rotator	85.36	7000	1	85.36	7000	85.36	7000				
Nebulizer	35.36	2900	2	70.72	5800	70.72	5800				
ECG	506.09	41500	1	506.09	41500	506.09	41500				
Saline Stand	13.41	1100	20	268.29	22000	268.29	22000				
Air Conditioner	463.41	38000	3	1390.23	114000	1390.23	114000				
Electric Fan	38.41	3150	60	2304.6	189000	2304.6	189000				
Auto Generator 40kv	8231.70	675000	1	8231.70	675000	8231.70	675000				
Ambulance	17073.17	1400000	1	17073.17	1400000	17073.17	1400000				
Ultrasonography	914.63	75000	1	914.63	75000	914.63	75000				
Furniture's	1890.24	155000		1890.24	155000	1890.24	155000				
Food	12.92	1060 monthly	12	155.04	12720	155.04	12720				
Generator Fuel	17.68	1450 monthly	12	212.16	17400	212.16	17400				
Generator Maintenance	8.53	700 monthly	12	102.36	8400	102.36	8400				
Cleaning	16.46	1350 monthly	12	197.52	16200	197.52	16200				
Rent A Car and Driver Salary Monthly	548.78	45000 monthly	12	6585.36	540000						
Rent Vehicle Fuel	1.094	89.75 per liter	8 x 30 x 12	3150.72	258480	3150.72	258480				
Rent Maintenance vehicle	26.82	2200 monthly	12	321.84	26400						
Entertainment	36.58	3000 monthly	12	438.96	36000	438.96	36000				
Utilities	60.67	4975 monthly	12	728.04	59700	728.04	59700				
Campaigns (mask, festoon, banner, logo, decoration)	91.46	7500	88	8048.48	660000						
Ambulance Registration	300	24600		300	24600	300	24600				

Head Office: Block-D, Section-02, House No-05
Housing Estate, Comilla-3500, Bangladesh

Dhaka Office: Sharif Manson (3rd Floor)
56/57 Motijheel C/A, Dhaka-1000.



বাংলাদেশ ব্রেস্ট ক্যান্সার অ্যাওয়ারনেস সোসাইটি

BANGLADESH BREAST CANCER AWARENESS SOCIETY

বাঁচতে হলে
গোলাপী আবুন

RJSC NO- S-12341 "NGO" Affairs Bureau Reg. No-3121

Phone: 081-68243, Mobile: 01915837738

জানতে হবে
সবুজ থাকুন



Item	Cost Per Unit USD	Cost Per Unit	Amount/ Quantity	Total Price	Total Price	Organization Donation		Person/ Organization Donation		Gobal Giving Org.	
		BDT		USD	BDT	USD	BDT	USD	BDT	USD	BDT
Convince	7.31	600 monthly	12	87.72	7200	87.72	7200				
Mobile bill	.0073	.60 per mine	1000 x 12	87.80	7200	87.80	7200				
office repair	24.39	2000 monthly	-	292.68	24000	292.68	24000				
Bank Charge	9.14	750 Yearly		9.14	750	9.14	750				
Booklets	0.032	2.70	125000	4000	337500						
Screening	9.75	800	96	936	76800						
Surgery (Surgeon, Anesthetic, Assistant)	79.26	6500	4	317.04	26000	325	26000				
O.T Charge, O2, Halothane O.T	29.87	2450	4	119.48	9800	119.48	9800				
Medicine, Nitrous oxide											
Ward medicine	52.43	4300	3x4	629.16	51600	629.16	51600				
Blood Transfusion	37.80	3100	3x4	453.6	37200			453.6	37200		
Chemotherapy	426.82	35000	3x4	5121.84	420000						
Radiotherapy (with convince)	146.34	12000	3x4	1756.08	144000						
Rehabilitation	6.52	534 daily	4	1170.73	96000			585.36	48000		
Ambulance Insurance	8.70	714 yearly	4	8.70	714	8.70	714				
fire service Registration renewal fee	17.68	1450 yearly	-	17.68	1450	17.68	1450				
Environmental Clearance registration fee	36.58	3000	-	36.58	3000	36.58	3000				
Hospital Registration Renewal fee	60.97	5000 yearly	-	60.97	5000	60.97	5000				
Fixed 9 health worker salary East Jurkanon union	134.14	11000	9 x 12	14487.12	1188000						
Blood Pressure machine and stethoscope	26.22	2150	9	235.98	19350						
glucometer	15.24	1250	9	137.16	11250						
Glucometer Steep I box	7.01	575	600	4206	345000						
Thermometer	1.28	105	9	11.52	945						
Apron And Mask	26.01	2133	9x3	702.27	57600						
ID card	4.48	450	9	49.32	4050	49.32	4050				
Show	7.92	650	9x2	142.56	11700			142.56	11700		
Mobile set	30.48	2500	9	274.32	22500						

Head Office: Block-D, Section-02, House No-05
Housing Estate, Comilla-3500, Bangladesh

Dhaka Office: Sharif Manson (3rd Floor)
56/57 Motijheel C/A, Dhaka-1000.

Web: www.breastcancersociety.com.bd E-mail: info@breastcancersociety.com.bd



বাংলাদেশ ব্রেস্ট ক্যান্সার অ্যাওয়ারনেস সোসাইটি
BANGLADESH BREAST CANCER AWARENESS SOCIETY

বাঁচতে হলে
গোলাপী ভাবুন

RJSC NO- S-12341 "NGO" Affairs Bureau Reg. No-3121

Phone: 081-68243, Mobile: 01915837738

জানতে হবে
সবুজ থাকুন



Item	Cost Per Unit	Cost Per Unit	Amount/ Quantity	Total Price		Organization Donation		Person/ Organization Donation		Gobal Giving Org.	
	USD	BDT		USD	BDT	USD	BDT	USD	BDT	USD	BDT
advertisement	11.89	975 monthly	12	142.68	11700			142.68	11700		
Dialtherapy Machine	792.68	65000	1	792.68	65000	792.68	65000				
Pulse Oxy meter	719.51	59000	1	719.51	59000	719.51	59000				
Micropipette	56.09	4600	4	224.36	18400	224.36	18400				
Freeze	176.82	14500	1	176.82	14500	176.82	14500				
Incubator (germany)	792.68	65000	1	792.68	65000	792.68	65000				
Mammography machine	91463.41	7500000	1	91463.41	7500000			91463.41	7500000		
Primary Internet connection	109.75	9000		109.75	9000	109.75	9000				
Internet Bill	12.19	1000 monthly	12	146.28	12000	146.28	12000				
Dish Bill	3.04	250 monthly	12	36.48	3000	36.48	3000				
paper bill	3.65	300 monthly	12	43.8	3600	43.8	3600				
computer and printer	621.95	51000	2	1243.9	102000	1243.9	102000				
Electric Goods	5.24 Avg. Monthly	430 Avg. monthly	1.2	62.88	5160	62.88	5160				
Fire Cylinder	9.14	750 each	4	36.56	3000	36.56	3000				
scanner	56.09	4600	1	56.09	4600	57.5	4600				
Electric Bill	0.125	10.29 per unit	10.29*1100*12	165643	135828	165643	135828				
Telephone Bill	0.013	1.06	1.06*464*12	72.38	5902	72.38	5902				
Gas Bill	9.14	750 monthly	12	109.68	9000	109.68	9000				
Toner	10.97	900	12	131.64	10800	131.64	10800				
Total				234723	19247299	94406	7741354	92787	7608600	483.50	39,936

DR. A B M Khorshed Ali
DR. A B M Khorshed Ali
 Chairman
 Bangladesh Breast Cancer Awareness Society
 Ested-15 June, 2016
 Housing Estate, Cumilla

Head Office: Block-D, Section-02, House No-05
 Housing Estate, Comilla-3500, Bangladesh

Dhaka Office: Sharif Manson (3rd Floor)
 56/57 Motijheel C/A, Dhaka-1000.

Web: www.breastcancersociety.com.bd E-mail: info@breastcancersociety.com.bd