

**ORGANIZACIÓN SOCIAL
GOTA DE VIDA
ASOCIACIÓN CIVIL**

Program Resume 2019

**SAN CRISTÓBAL DE LAS CASAS, CHIAPAS
2019**



Short and medium Plan
(January - December 2019)

DESCRIPTION OF THE ACTIVITIES:

INTERNAL REGULATIONS.- THE REGULATIONS THAT GOVERN THE GOOD FUNCTIONING OF OUR ORGANIZATION WILL BE REVISED AND UPDATED TO ACHIEVE THE DEVELOPMENT OF THE FAMILIES AND COMMUNITIES OF OUR AGGREGATE INDIGENOUS COMPANIES.

ORGANIZATION OF WORKING GROUPS.- FOR THE CONTINUATION OF THE ACTIVITIES OF OUR ORGANIZATION, THE WORKING GROUPS THAT MEET THE PARTICIPATION CHARACTERISTICS SUCH AS THE NON-ADEUDED, DO NOT BELONG TO ANY OTHER ORGANIZATION THE COMMITMENT TO WORK ACCORDING TO THE NORMATIVITY OF THE FINANCIAL SOURCES THAT SUPPORT US.

IDENTIFICATION OF PROJECT IDEAS.- IN WORK MEETINGS THE LINES OF WORK MORE ACCORDING TO CULTURE, VIABILITY, MARKET AND EXPERIENCE OF PARTICIPANTS WILL BE DEFINED.

MANAGEMENT OF THE IDENTIFIED PROJECTS.- FOR THIS CASE, IT IS CONSIDERED TO RECURRATE DIFFERENT FOUNDATIONS OF SUPPORT TO GROUPS AND COMMUNITIES IN EXTREME POVERTY.

FORMULATION OF PROJECTS.- WITH THE SUPPORT OF THE TECHNICIAN CONTRACTED FOR THE GOOD FUNCTIONING OF OUR ORGANIZATION, THE PROJECTS NEEDED ACCORDING TO THE FINANCIAL RESOURCES THAT ARE ACHIEVED AND THE NORMATIVITY OF THE FINANCIAL SOURCE.

QUOTATIONS AND ACQUISITIONS.- WHEREAS THE FINANCIAL RESOURCES FOR THE EXECUTION OF THE PROPOSED PROJECTS, THE CORRESPONDING QUOTATIONS WILL BE MADE TO OBTAIN A GOOD PRICE ON MATERIALS AND SUPPLIES WITHOUT DEMERITING THE QUALITY OF THE SAME.

DIRECT TECHNICAL ASSISTANCE.- THIS WORK WILL CORRESPOND TO THE CONTRACTED TECHNICIAN FOR SUCH EFFECT, WHO WILL CARRY OUT THE CONTINUOUS FOLLOW-UP OF THE DEVELOPMENT OF THE PROJECTS IN EXECUTION, MUST MONTHLY INFORM THE GOVERNMENT

CONTINUOUS SUPERVISION.- THE DEVELOPMENT OF EACH OF THE PROJECTS, AS WELL AS THE ACTIVITIES OF THE TECHNICAL STAFF, WILL BE SUPERVISED CONTINUOUSLY.

CHECKS.- PRIOR TRAINING, THE CHECK OF THE EXPENSES EXPECTED IN THE EXECUTION OF THE PROJECTS WILL BE REVISED AND RECEIVED FROM THE BENEFICIARIES AND WILL BE PRESENTED ACCORDING TO THE NORMATIVITY OF THE FINANCIAL SOURCE.

COMMERCIALIZATION.- ACTIVITIES OF SUPPORT TO THE BENEFICIARIES FOR A BETTER SALE OF THE PRODUCTS OBTAINED, AGRICULTURAL PRODUCTS.

Bimonthly Reports.- DETAILED INFORMATION EVERY TWO MONTHS TO THE GENERAL ASSEMBLY OF THE PHYSICAL AND FINANCIAL ADVANCES OF EACH ONE OF THE PROJECTS AND IN CASE OF THE PROBLEMS THAT ARE PRESENTED FOR A BETTER SOLUTION OF THEM.

EVALUATION OF RESULTS.- AN ANNUAL MEETING WILL BE CARRIED OUT WHERE THE ACHIEVEMENTS OBTAINED WILL BE EVALUATED, THE WORK PROCESSES WILL BE EVALUATED AND IMPROVED AND THE GENERAL ASSEMBLY AND THE FINANCIAL SOURCE FOR THE DEFINITION OF THE STRATEGIES OF CONTINUED STRATEGIES.

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PROGRAMA OPERATIVO ANUAL 2019

ACTIVIDAD	2019											
	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
REVISION OF THE INTERNAL REGULATIONS												
Organizing work groups												
Project idea plantation												
MANAGEMENT OF IDENTIFIED PROJECTS												
PROJECTS FORMULATION												
QUOTATIONS AND ACQUISITIONS												
RECT TECHNICAL ASSISTANCE												
CONTINUOUS SUPERVISION												
CHECKS												
COMMERCIALIZATION												
monthly Reports												
SUPPORT FOR RECOVERY												
EVALUATION OF RESULTS												

Quantity	Item	Cost USD	Total USD *18
40	Shovel	\$81	\$3246
40	Rake	\$30	\$1200
40	Garden mask	\$10	\$1000
20	Hose garden	\$20	\$400
20	crops	\$40	\$800
1	Transportation	\$2000	\$2000
12	Workshops	\$35	\$420
100	Seeds	\$15	\$1500
40	Basic Hydroponic Nft System 36 Vegetables, Vegetable Garden	\$400	\$1600
	TOTAL	\$2,631	\$12,166