



# BBNRMC

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## **Budgetary Costs to Train Community Members in One Community Around the Community Forest**

Description (1)	Amount	Price per item (in local currency)	Total price (in local currency)	Total price (in US Dollars)
<i>Purchase of materials</i>				
Polythene bags	500 bags x 4 groups	25frs	50,000 frs	84.45
Watering cans		6000frs (x4)	24,000 frs	40.54
Spraying cans		30,000 (x4)	120,000 frs	202.68
Grafting knives	3/group x4	500frs	6,000 frs	10.13
Secateurs		3,500 (x4)	14,000 frs	23.65
Wheel barrows	2	30,000	60,000 frs	101.34
Rain boots	4 (nursery attendants)	5,000frs	20,000 frs	33.78
Shovels	2	2,500frs	5,000 frs	8.45
Spades	2	2,500frs	5,000 frs	8.45
Cutlasses	2	3,000frs	6,000 frs	10.13
Files	2	1,000frs	2,000 frs	3.38
Gloves	4(nursery attendants)	2,500 frs	10,000 frs	16.89
<i>Transportation costs</i>				
For participants	300	2,000frs	120,000 frs	202.68
Resource personnels	6	2,000 frs	12,000 frs	20.27
of materials			50,000 frs	75.9
<i>Training costs</i>				
Communications (radio, TV, newspaper)			100,000frs	168.9
Project reporting, typing / printing of 4 copies			50,000 frs	84.45
Printing of Banners				

Printing of T-shirts	3	25,000 frs	75,000 frs	126.67
Secretarial services(invitations, Flyers)	40	2,500 frs	100,000 frs	168.9
			75,000 frs	126.67
<i>Other costs</i>				
Construction of Giant propagator	2	80,000 frs	160,000 frs	270.24
Construction of non-mist propagator	2	120,000 frs	240,000 frs	405.36
<b>Total</b>			1,304,000 XAF	\$ 2193.91

**Conclusion:**

This budgetary break down is a singular cost to train participants and engage them into business in one community around the Bimbia Bonadikombo Community Forest (acronym: BBCF).

The above total budget is expected to be multiplied by 6 since the BBCF has six main communities that surrounds it.

Therefore the total sum expected for funding this project will be:

2193.91 x 6

**= \$ 13,163.46**



**WOTANY PHILIP ETOMA**  
**FOREST MANAGEMENT OFFICER**  
**BIMBIA BONADIKOMBO C.F**