

Improve Quality of Life for Children with Disabilities in Todos Santos, MX			
One Year Budget			
	USD	# services provided for items which are calculable by hour or service	Average Cost per service or hour in USD
General Medical Consultations	\$ 750	48	\$ 16
Neuropediatrician Consultations	\$ 1,525	29	\$ 53
Psychologist Consultations/Therapies	\$ 2,000	51	\$ 39
*Specialist Consultations	\$ 3,000	57	\$ 53
Speech Therapist	\$ 7,500	475	\$ 16
Social Worker	\$ 2,000		\$ 11
Special Education Teachers	\$ 18,000		\$ 11
Laboratory Fees	\$ 810	51	\$ 16
Medical Aids	\$ 525	20	\$ 26
Medical Supplies	\$ 1,000		
Medicine/Vaccines/Supplements	\$ 5,000	100	\$ 50
Patient Transportation	\$ 5,500	261	\$ 21
Autism Therapies	\$ 6,000	380	\$ 16
Program Supplies	\$ 1,000		
Program Management	\$ 1,745		\$ 19
Continuing Education	\$ 200		
Administrative Aid and Nurse Aid	\$ 650		
Office Space Rent	\$ 1,890		
Total Program Operating Costs	\$ 59,095		
*As needed by child, such as Pediatrician, Otolaryngologist, Ophthalmologist, Audiologist, Cardiologist, Dermatologist, Endocrinologist, Pneumologist/Pulmonologist, Urologist			
Note 1: This is a one year budget. The Accelerator project on Global Giving platform would fund almost 1/2 year.			
Note 2: This budget does not include microarray testing required when a condition cannot be diagnosed. Due to the expense of such tests each must be funded by special fundraising efforts.			