

# SAMARITANS FOR CHILDREN

P.O BOX 449 MITYANA UGANDA

## BUDGETARY EXPENDITURE 2019

Items	No. of units	Freq	Unit cost in Ug. Shillings	Total cost in Uganda shillings
Tution fees	50 pupils	3 terms	100,000	15,000,000
Uniform to orphans	100 pupils	1	30,000	3,000,000
Lunch to orphans	50 pupils	3 terms	60,000	9,000,000
Scholastic materials	100 pupils	3 terms	30,000	9,000,000
Office rent	12 months	1	120,000	1,440,000
Shoes	100 pairs	1	60,000	6,000,000
Teachers allowances	12 teachers	12 months	200,000	28,800,000
Medical charges	Block per year			2,500,000
Staff allowances	4 staff	12 months	100,000	4,800,000
Stationery	Block			1,000,000
Transport and travel	Block			1,500,000
Fundraising expenses	Block			800,000
Purchase of New computer	Block			1,000,000
Day of African child	Block			2,000,000
Miscellaneous expense				2,000,000
Grand total				87,840,000

NB: The sources of funds will be grants, donations, subscription fees, membership fee and service charges from work we provide.