

PROJECT BUDGET:

Taking the rate 1 dollar = UGANDA SHILLINGS 3600

N.O	ITEMS	DESCPRITION	UNIT COST	TOTAL COST	TOTAL /YEAR	REMARKS	BUDGET NOTES
1	Purchase land	10 acres land	\$600,000	\$600,000	\$600,000	This land is intended to be for development progress for the vulnerable and orphans.	This land will comprise of a school, clinic, social centre, housing and chapel. A library and play ground.
2	Support in school fees over 800 vulnerable and orphans.	Sponsor over 800 child with \$24,000 per term	\$24,000		\$24,000 per term	These tuition fees can also help to feed the children in school.	The fees can be used to feed the children and pay teachers each month who are running the school.
3	Construction of a pit latrine and a urinal place.	7 stances for girls, boys and volunteer teachers.	Each stance will cost \$27,000	\$27,000	\$27,000	Currently children have only had only 2 stance pit-latrine where they go to for convenience.	This is really a great need for them to have a nice place for convenience.
4	Construction of a school for vulnerable	Construction of 10 classrooms.	All classroom can be	\$1000,000	\$1000,000	The school could be a centre of	The vulnerable and orphans

	and orphaned children.		estimated at a cost of \$1000,000.			access to basic education for over 800 vulnerable and orphans.	will have great hope for a bright future. A future of sustainability.
5	Construction of library, computer laboratory and administrative block.	A large block to accommodate a library, computer and administrative block.	\$25,000	\$25,000	\$25,000	This will be a centre for children learning and resource centre	
6	Children study bibles and story, play materials and keyboard for them.	\$28,000	\$28,000		\$28,000	We need them to train them in understanding and knowing God.	God loves children.
7	Construction of orphanage home.	Construction of a destiny children's centre to accommodate 20 most needy children and furnish it with all furniture.	\$298,000	\$298,000	\$298,000	This home helps the vulnerable and orphaned children in the community.	