

2021 Sample Budget Leadership Academy at one NGO Partner Serving Approximately 100 Students

NOTE: Budgets are planned locally and in Rupees.

Administration	\$
Staff Salaries	5000
Partnership Fee	2000
Training	2000

Curriculum

Center (open daily)	3000
Foundation Cert.	2000
Exploration Cert.	1500
Skills Cert.	1500
Specialized Skills	1500
Next Steps	5500
Alumnae Association	<u>1000</u>
	25000