

Budget for the Program Planned Project

Activity	Unit	Unit cost	Total cost US\$
Materials, Tools and Equipment for construction of new 5 Hand Dug Wells	per new Hand Dug Well	6,280	6,280
Materials, Tools and Equipment for Rehabilitating wells	per Rehabilitate d Well	5,450	5,450
Materials, Tools and Equipment for construction of 5-drop hole ventilated pit latrines	per latrine block	3,220	3,220
Materials, Tools and Equipment for spring boxes	for each box	2,485	2,485
Materials, Tools and Equipment for Rain water harvesting	for each Rain water harvesting structure	2,545	2,545
Gravity water supply/motorized pump construction and spring protection	meter	2,345	2,345
Construction of pipeline work including survey, supervision	meter	2,522	2,522
5 Storage tank construction	meter	1,310	1,310
Water points	M3	1,724	1,724
Water quality test	1	1,232	1,232
Pipe fittings (10% of pipe cost)	1	1,250	1,250
Hygiene and sanitation education	Per month	1,243	1,243
Training, education & capacity building	(per month)	1,335	1,335
Pre-finance spare parts for community	lump	1,290	1,290
Skilled labour (builders fee)	person /day	1,244	1,244
Unskilled labour (community contribution)	-	1,500	1,500
Auditing	quartley	1,485	1,485
Monitoring and evaluation expert	quartely	1,540	1,540
Grand total Costs in US \$			40,000.00



LIVEHEED YOUTH DEVELOPMENT

Movement of Women Led Change

Organization profile:

LIVEHEED YOUTH DEVELOPMENT (LYD)

Liveheed Youth Development was launched in 2013 and registered in 2016 as a local national, women and youth protection agency in pursuit of its vision of a Ugandan society that upholds the right of women and youth in general, the organization has become one of the leading women's rights advocacy and protection in Uganda. This has enhanced our programmatic competencies organized around three major themes; Research-Communication and Advocacy, Community Mobilization-Youth Protection Service Provision and Program Development-Monitoring & Evaluation. Liveheed Youth Development undertakes and delivers detective, preventive and corrective interventions both directly and indirectly in response to the needs of vulnerable women and youth in Uganda. i.e. we prevent mitigate and respond in the humanitarian context.

Vision:

A Ugandan society that upholds the rights of women and youth in general.

Mission:

Attain gender-equality in a democratic society, to which we focus our efforts on promoting the social, educational, and economical women empowerment and girls, including advocating for women's rights, eliminating discrimination against women and wash programs, advancing women's capacities and leadership skills, promoting their participation in the decision that affect their lives, and amplifying their voices for peace and security at national and global level.

Values:

Commitment
open-Mindness
Consistency
Honesty
Efficiency

Organizational activities:

WASH) Water, Sanitation and Hygiene

Liveheed Youth has been working in Water Supply, Sanitation and Hygiene sector since 2017 covering wider range of activities with aim of improving and increasing access to equitable safe water, sanitation and hygiene services in Southern part of Uganda, we are currently implementing these activities in two districts of Luweero and we intends to expand to other seven near districts with time.

Educational Access:

Liveheed Youth Development has been at the forefront of efforts to improve education in Uganda (both formal and informal) by way of establishing spaces permanent and temporary such as St Kizito Primary school in Luwero district and improving the general education environment including sanitation and hygiene, strengthening local education structures and actors such as PTAs and school management committees (SMCs) as well as working closely with the district educational departments on matters like education of scholastic materials for teachers and learners.

Income generating activities:

Liveheed Youth continues to support girls who do not go on to University. We do this through providing advising during their job searches or by supporting their tuition costs while repeating their Form 4 years. Liveheed also encourages entrepreneurship and innovation. We want our girls to have the tools it takes to be successful and create effective change.

GBV Protection:

Liveheed Youth Development' undertakes special programs on Gender-based violence protection department which started in 2017 but at the beginning it was purely gender-based violence as time went on basing on the priority needs, Liveheed Youth had to scale up its sectors by integrating child protection into Gender-based violence in their areas of operation, with an objective to respond and to prevent further violence against the most vulnerable women and girls. This been achieved through awareness raising dissemination of behavior change messages, training, providing psychosocial support, capacity building, entrepreneurship skills, positive talks sessions, formation of clubs and formation of the response teams for sustainable development.

Poverty Eradication:

The LIYD works on small and wider scale to assist the poorest among us in every possible way, particularly targeting large families with disabled members and female headed households. While we act in response to clear emergencies and other documented need assessments, we also work to reduce chronic poverty in all areas through innovative solutions that ensure enhanced access to productive assets and economic opportunities and mainstreaming poverty related issues.