

ORGANIZATIONAL PROFILE, PROJECT AND BUDGET



APIR is a Turkana word to mean PILLAR, we strive to build strong and resilient communities

ABOUT US

Action for pastoralists integrated resilience is a Civil Society organization formerly NGITUNGA CBO. It was registered on 23 Jan 2004 and rebranded to APIR on 08 May 2019. We are non-partisan, non-racial, non-sectarian and non-profit organization founded on the spirit of community service and building of strong and resilient communities recovering from unexpected shocks. We are registered in Kenya.

The organization enjoys profound commitment in playing a pivotal role in bringing key services, amenities and products to the community and individuals who are unable to reach them because they are either unaware about or expensive to acquire; at the community level. We work amongst the poor to alleviate poverty, bring about social change and socially empowering individuals at their comfort by sacrificing to do what others cannot do or where they cannot reach. Our works target marginalized and minority community individuals in Turkana County who are perceived to be the most vulnerable members of the society. We therefore strive to work by empowering communities to attain minimum living conditions, livelihoods and worth society



VISION

Building strong and resilient communities

MISSION

To inspire the world in a manner in which social protection and Service delivery are achieved with view to attract everlasting breakthroughs.

OUR AIM.

To make easy for vulnerable groups to recover even on their own after the shocks.

CORE VALUES -

a. ACCOUNTABILITY

We are consolidated in the spirit of association, with truthfulness, and ensure every donation is accounted for

b. TRANSPARENCY

We are open and clear to all our partners and stakeholders to maintain the first trust.

c. PARTNERSHIP AND COLLABORATION

Alone we can go fast, together we go far

d. INNOVATION

We embrace the use of modern technology in most our programming

e. INTEGRITY AND CREDIBILITY

We know this would save our beneficiaries from harmful and careless practices

f. PROFESSIONALISM AND EXCELLENCE

Gives us the quality we admire each moment we are implementing

OUR PROGRAMMES THEMATIC AREAS

1. Good governance – Empowerment, policy change, protection and active public participation.
2. Peace Building and conflict mitigation and resolution among the pastoralist groups along major and small borders.
3. Comprehensive community services - Particularly Health and pastoralist schools' education outreaches.
4. Agriculture and Livelihoods programmes
5. Charity works and Emergency Response
6. Livestock Marketing association
7. Education and Outreaches





TURKANA COUNTY PASTORALIST RESILIENCE PROJECT:

The project aim is anchored in building strong and resilient pastoralist community of Turkana in East Africa. It ensures maximised access to fodder and water for animals and people, developing a viable and alternative source of livelihood through economic empowerment, trainings on water and natural resources management and peace building through border land management and reduced movement to the 4 insecure international borders.

Project Objective 1: To increase the capacity of households to manage their financial resources and withstand shocks to their livelihoods by providing access to three basic financial services – savings, credit and insurance beneficiaries in 12 Village Savings and Loan Associations (VSLAs).

Output 1: Establishment of VSLA Groups :(16) each 30 members in Turkana East, Central and South

Activities

- 6 Community mobilization meetings on VSLA approach to be conducted in the three targeted sub counties
- Facilitate the creation of new VSL Associations, and produce VSL manuals and VSL kits
- Train the Associations on eight modules:(**Five trainings to be conducted**) (1) Groups, Leadership and Elections, (2) Insurance Fund, Savings and Credit Policies, (3) Development of the VSLA constitution, (4) Record Keeping and How to Manage a Meeting, (5) First Savings Meeting, (6) First Loan Disbursement, (7) First Loan Repayment, (8) End of Cycle Share Out.
- Monthly collection and analysis of VSLA performance data
- Training of local partner's/self-help groups organization in the VSLA methodology and management of a VSL project
- Awareness creation through group meetings/barazas in the three targeted sub counties each 4 villages (**Four meetings to be held on awareness**)

Project Objective 2: To promote functional livestock market systems to livestock marketing businesses and trade for the targeted sub counties

Output 2: Establish 7 livestock market systems.

Activities

- 7 community mobilization meetings on livestock marketing to livestock keepers of the targeted villages of the three sub counties, at least four in each
- Conduct 8 business skills /market linkages training for targeted livestock marketing Committees.
- Provide four mentorship meetings to the leaders of the 7 livestock marketing committees through county LMA facilitators.
- Support group dynamics and leadership training for the 8 LMAs

- Support establishment of 8 Livestock Marketing Associations for at least 12 villages; four from each sub county.
- Awareness creation through group meetings/barazas in the headquarters of the sub counties (16 meetings to be held on awareness)
- Community capacity building on index based livestock insurance through 16 community meetings in the three sub counties.

Project Objective 3: Establishment of Pastoral field schools (PFS) and agro-pastoral field schools in the three sub counties

Output 3: Formation of 7 Pastoral field schools Groups each 30 members in the three sub counties specific to identified villages.

Activities

- 16 Community mobilization meetings on the new PFS approach in the three sub counties
- Training 60 pastoral field group members on community disaster risk reduction.
- Construction of 25 goat shades from local materials
- Procurement and introduction of improved Gala bucks per Pastoral field school for species breed improvement and productivity
- 16 trainings on pasture management to be conducted for the 16 villages identified.
- Conduct 7 stakeholder forums/learning visits by the LMAs to the County Livestock Marketing Organization and various established Pastoral Field School.
- Awareness creation through group meetings/barazas in the three sub counties (8 meetings to be held on awareness)

Proposed budget

| 24 MONTHS Proposed Project Budget & Expenses | |
|---|--|
| INSTRUCTIONS: The shaded cells contain formulas to perform automatic calculations on your data. Do not enter data into these cells because doing so will erase the formulas in them. Change 'local currency' to the actual local currency and ensure to reflect the exchange rate at the bottom in red, 1 local currency to = ## CAD | |
| Project Name: TURKANA COUNTY RESILIENCE PROJECT | |
| Project Number: NA | |
| Total Project Amount (EUR): | |
| Total Project Amount (Local Currency): 60083646 | |
| Recipient Organization Name: APIR-TURKANA KENYA | |
| TOTAL Funds Received for Project | |
| From the NA | |
| Recipient Organization | |
| Other Sources of Funding | |
| Direct Project Expenses | |



| Activity | Expense Item Details | Quantity | Frequency /Months/pax | Cost per unit | Activity Cost |
|---|--|----------|-----------------------|---------------|-------------------|
| Kick off meeting | Community mobilization | 6 | 1 | 150,000 | 900,000 |
| VSLA kits and Modules | Creation meetings, publishing, validation and printing | 1 | 1 | 40,000 | 40,000 |
| Training | Of all the targeted beneficiaries - Modules and Kits | 16 | 4 | 75,000 | 4,800,000 |
| Monthly VSLA DATA | Officer allowances and car hire and its fuel | 3 | 24 | 20,000 | 1,440,000 |
| Awareness and training of self-help groups | Training beneficiaries | 1 | 8 | 300,000 | 2,400,000 |
| Water project in all the sub counties | To rehabilitate water sources and start new ones as per the findings | 8 | 1 | 1,500,000 | 12,000,000 |
| Insurance programmes | materials and activites, modules for social care, pay for sports officer | 1 | 8 | 200,000 | 1,600,000 |
| Fodder and VSLA investment | Led by consultant to improve learning, actual works | 1 | 1 | 3,000,000 | 3,000,000 |
| PFS and the LMA activities | Activities | 3 | 1 | 1,000,000 | 3,000,000 |
| 3 risks analysis session during the project | To inform programming | 6 | 1 | 80,000 | 480,000 |
| 6 quality benchmark visits | To inform programming | 6 | 1 | 209,223 | 1,255,338 |
| 6 scheduled assessments | To inform programming | 6 | 1 | 232,333 | 1,393,998 |
| 6 scheduled evaluations | To inform programming | 6 | 1 | 209,332 | 1,255,992 |
| 6 scheduled technical observation forums | To inform programming | 6 | 1 | 27,053 | 162,318 |
| 6 Quarterly reports | To inform programming | 6 | 1 | 10,000 | 60,000 |
| 1 final report | To inform programming | 1 | 1 | 100,000 | 100,000 |
| Salary for Project Cord | To facilitate project delivery | 1 | 24 | 120,000 | 2,880,000 |
| Salaries for other casual officers | To facilitate project delivery | 2 | 24 | 60,000 | 2,880,000 |
| Token for social protection project officers | To facilitate project delivery | 3 | 24 | 43,000 | 3,096,000 |
| Token for casual Staffs | To facilitate project delivery | 5 | 24 | 30,000 | 3,600,000 |
| Fee for Lead Consultants | To facilitate project delivery | 2 | 6 | 65,000 | 780,000 |
| project major staffs - officers for LMA, VSLA, PFS, educare | Programme delivery | 5 | 24 | 100,000 | 12,000,000 |
| Monitoring and feedback systems management 24 hours - ICT based, rents, internet, miscellaneous, water, electricity, etc. | To ensure feedback is continually collected | 1 | 24 | 40,000 | 960,000 |
| TOTAL in KSHS : | | | | KSHS | 60,083,646 |

TOTAL in USDs

USDs

517,962