

CAL ORPHANAGE PROPOSAL

Project Summary

Location: Western West Africa

Area of Convergence: Domah's Town Mamba Kabba District Margibi County, Liberia

Implementing Organ: Children's Aid Liberia Inc.

Email: children.aidliberia@yahoo.com

Targeted Beneficiaries: Ebola orphans, War affected orphans, abandoned and neglected children and less fortunate children, widows and single mothers.

Initial cost of operation: USD \$ 750.00 for monthly food cost, soaps and daily operation including medicals.

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SITUATION ANALYSIS

After four (4) years 3 months, protracted war fighting between [Liberians United for Reconciliation and Democracy](#) (LURD Forces) rebels and government troops in Liberia, this war was fought between 1999 and 2003. Parents were either killed or abducted, families were displaced from their local homes and forced to live on the streets of Monrovia. The state of the economy broke down because production was drastically reduced. Staple foods were in scarce supply. Displaced girls on the streets turned to prostitution for a livelihood giving rise to fatherless children. Even after 5 years and up to now, the effects of the war still linger.

Other children have been orphaned through death of both parents mainly due to the deadly Ebola crisis that lasted for 42 days in Liberia with the death rate of 4, 806 people. Abandonment and or neglect by family members becomes common because lack of foods etc.

The majority of parents can no longer provide for basic needs such as food, clothing and an environment conducive to good health for their children.

Furthermore, low income coupled with unemployment has exacerbated the problem. Unfortunately, government cannot adequately address the humanitarian and social needs of these disadvantaged children and as such, most children are engaged in unwholesome activities such as child prostitution leading to the spread of disease in addition to high teen pregnancy rates, juvenile delinquency, waywardness, all of which are now amounting to serious health and social problems in the Liberia society.

The plight of our children, particularly the orphans, abandoned and neglected, if left unattended will create greater resource problems, an adverse affect on our economic growth and development of the future. In these light, religious institutions, related organizations and individuals are trying to address the problems by establishing programs that would bring smiles to the destitute children. Despite the numerous orphanages operating in the country there is still an acute shortage of these facilities to care for these orphaned, abandoned and neglected children and especially in Margibi where the high outbreak took place during the Ebola.

It is our belief that the support of orphanages to provide homes where destitute children can be nurtured and given sound Christian principles and a decent education should be our concern as citizens.

So, it is with this background that CHILDREN'S AID LIBERIA INC (CAL) presents this proposal to you and asks for your immediate consideration and intervention.

Goal

To establish and maintain a Children's Home in order to provide basic needs, education, love and care. To dedramatize war affected children placed in our care and prepare them to be productive citizens.

OBJECTIVES

General: To provide security, shelter, feeding, care, education, love and affection to orphans, abandoned, neglected and less fortunate children.

1. To create an environment in which children feel safe, secure and comfortable.
2. To cater to the well-being of children as described in the general objectives.
3. To provide basic healthcare for the children in our care.
4. To provide the necessary framework opportunity for children in our care to build their capacities for future responsibility and good leadership.
5. To provide an atmosphere where children feel and know that they can be cared for and loved by others in the absence of their natural parents.

TARGETED NUMBER AND TYPE OF BENEFICIARIES

Initially twenty (36 indigent children, 80% of whom are Ebola orphans (parents deceased) the remaining 20% are those neglected and abandoned children. As the facility expands and improves the number of beneficiaries shall grossly increase **to 500 or above depending cases level.**

SPECIAL CONSIDERATION

1. Special consideration shall be given to orphans, especially girls.
2. Preference for employment shall be given to qualified members of CHILDREN AID LIBERA (CAL)
3. During the expansion phase, which shall entail construction works of school premises and furnishing, skilled laborers will be selected first from among CHILDREN AID LIBERIA

INC) team members, wood- work material and supplies where possible shall be procured from CAL wood -work plant and small business entrepreneurship. Premise: to reduce cost and create employment for the membership.

BASIC INPUT

Basic input to be provided by sponsor/donor include but not limited to: a 9 room residential building, one big room for church services and 2 small buildings. One is for businesses and one is outside kitchen, food, clothing, footwear, beds, bedding, cupboards, tuition, and other school requirements, water extension into the facility, generator, chairs, tables, benches, cooking and feeding utensils and accessories, cleaning equipment and supplies, first aid and other medication, floor mats, sanitary materials and supplies, transportation and salaries for employees.

CHILDREN'S AID LIBERIA INC (CAL) will also provide the following inputs to the project:

1. A parcel of land 1.5 acres of land (approx. 2 lots to complete 2 acres in waiting) this land has already been purchased by our mother/ donors. She is not just a donor but a mother. Her name is Jodie Rickard
 2. Email: jackard@gmail.com from Australia. Jodie and her sister Meridith along with both husband Chris Rickard and Paul, have been a great help in foods medicals, I mean just every that instills.
2. Free labor on site leveling during the construction of the fence and residential house for the orphans.

EXPECTED OUTCOME

1. It is expected that the number of beneficiaries shall increase from 20/36 to 200 pending the expansion and improvement of the facility.

Moreover, the possibility of obtaining funds for its continuation will be explored through income generating programs, and local and foreign sources in order to sustain the Home.

Beneficiaries will be provided with home, security, education and health care

Child-related crimes in the area of the facility will be reduced/eliminated

Children shall be nurtured in the Holy Scriptures and given sound Christian teaching, discipline and counseling.

IMPLEMENTING ACTIVITIES

Consummate agreement of proposal with sponsor(s)

Design and develop project instrument forms

Receive initial remittance of funds.

Conduct needs assessment and verification of beneficiaries

Recruit and select suitable personnel

Construct and furnish building

Procure and acquire food, materials and supplies from requisite vendors and other sources

Screen and select beneficiaries

Develop necessary programs and strategies

Register project with requisite local bodies

Mobilize assistance from local and external sources

Monitor and evaluate project

Prepare and submit reports.

MANAGEMENT AND CONTROL

CAL shall serve as the legal and policy-making body. It shall manage and control the home. A committee headed by the **CEO** and Supervisors shall be set up to implement and manage the day-to-day activities of the home. Said committee shall be comprised of dedicated and committed members of the CAL who will be appointed by the CAL General Assembly; the organization's supreme governing board and have the following responsibilities:

Mobilize assistance from local and foreign sources.

Develop necessary programs and strategies and ensure that they are implemented.

Recruit and select personnel

Procure and acquire food and logistic support.

Screen and select all beneficiaries.

Conduct periodic monitoring and evaluation to ensure smooth and effective operation of the home.

Report directly to the General Assembly on all matters pertaining to the home and make recommendations thereof.

IMPLEMENTING STRATEGIES

In order to effectively implement the program in line with its goals and objectives, the committee shall employ the following strategies:

Formulate and enforce policy guidelines governing the operation of the home.

Network with local and international agencies, related NGO's and the relevant Ministry for the dissemination of information, accreditation and material and logistics support.

Conduct inspection exercises and make periodic visitations in order to ensure that policy guidelines are adhered to, beneficiaries are adequately cared for, materials and supplies are properly managed and used and the program as a whole is implemented in consonance with the Ministry's standing policies regarding orphanages.

MONITORING AND REPORTING

The committee shall monitor the Home. The monitoring shall include visitation and inspection exercises of personnel, beneficiaries, material and supplies and their usage.

A regular reporting system shall be in place. A monthly comprehensive report on all aspects of the operation of the home shall be made to the Chief Executive Officer. The committee shall also prepare and submit quarterly reports to sponsors/ donors through the office of the Chief Executive.

SUSTAINABILITY

The committee shall plan and undertake meaningful fundraising programs. There shall be in place workable programs and businesses to supplement food and tuition costs. After constructing our school, as a means of increasing revenue, we shall allow non orphans to benefit from our education service but at a fee.

Negotiations will be made with the requisite local bodies and individuals for assistance.

RECOMMENDATIONS

All efforts be made for the establishment and operation of the children's home.

Initial funding and logistic support be made available for its smooth and effective operation.

THE BUDGET

Budget narrative:

The budget is calculated in United States dollars at the exchange rate of USD1 to Liberians dollars 165. Start up capital for the operation of the orphanage is estimated at **USD 900 monthly**. Expended over a period of twelve months. There is an additional **USD 150,000.00** for the

construction of 5 unites which boys are quarter, girls quarter, staffs quarters, church building, school building etc. This brings the grand total to **USD 180,729.25**. This amount does not include sundry, in which no monetary value is attached. As the project improves and expands, the budget will also increase in this case businesses will also increase where Children's Aid Liberia will be contribute immensely towards all financial cost.

Budget Summary

Description/type Total cost

- A. Personnel 12,720.00
- B. Feeding: 40,135.85
- C. Furnishings 1,238.00
- D. Tuition –School requirements/transportation 7,500.00
- E. Water/ Sanitation Materials and Supplies 880.00
- F. Electricity/lighting 1,700
- G. First Aid and other Medication 1,265.00
- H. Recreational Materials and supplies 241.00
- I. Cleaning Materials and supplies 548.00
- J. Contingency 3,500.00
- K. Sundry ----- --

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BUDGETARY BREAKDOWN

<u>DESCRIPTION/TYPE</u>	<u>QUANTITY</u>	<u>UNIT COST</u>	<u>TOTAL</u>
A. Personnel			
Matron	1	50	600
Care-givers	4	40	1,920
Cook	3	40	1,440
Cleaners	1	40	480
Laundry workers	3	40	1,440
Security	1	40	<u>480</u>
TOTAL PERSONNEL	13		6,360.00

B. FEEDING

1. FOOD

Children	75	1.50/day	39,687.50
Support Staff	13	1.00/ day	6,360.00
Sub-total			46,047.50

FEEDING ACCESSORIES

Plastic Plates	6 doz.	2.40	14.4
Table spoons	6 doz.	6.00	36.00
Tea spoons	6 doz.	3.60	21.6
Plastic cups	6 doz.	3.60	21.6
Pitchers	15 pcs.	3.00	45.00
Platters	15 pcs.	2.75	41.25
Trays	15 pcs.	5.50	82.5
Table knives	3 doz.	6.00	18.00
Forks	3 doz.	6.00	18.00
Drinking Buckets with tops	15 pcs.	5.00	45.00
Coolers	3 pc.	35.00	<u>105.00</u>
Sub-total			448.35

Cooking Utensils/Accessories

Pot L/S	2 sets	40.00	80.00
Cook spoons	4 pcs.	1.00	4.00
Dish Pans	4 pcs	8.00	32.00
Mortars	2 pcs.	4.00	8.00
Kitchen Buckets	3 pcs.	3.50	10.50
Water Drums	4 pcs.	25.00	100.00
Coal Pots	3 pcs.	10.00	30.00
Oven	1 pc	70.00	70.00
Sifters	3 pcs	1.00	3.00
Baking Pans	12 pcs	5.00	60.00
Kitchen Knives	4.pcs	1.00	4.00
Empty Containers (5gal)	5 pcs.	1.50	7.50
Dishtowels	1 doz.	6.00	6.00
Charcoal	240 bags	3.00	720.00
Sub- total			1,135.00

TOTAL FEEDING **40,135.85**

D. TUITION SCHOOL TRANSPORTATION

Transportation for School	75	100.00	7,500.00
TOTAL			7,500.00

E. WATER & SANITATION MATERIALS

Water extension to facility	1 PC	450.00	450.00
Bath towels	12 DOZ.	12.00	144.00
Toothpaste	10 DOZ.	7.20	72.00
Toothbrushes	10DOZ.	3.60	33.6
Powder	24 TINS	2.50	60.00
Hair grease	30 JARS'	1.80	54.00
Combs	6 DOZ.	2.40	14.40
Deodorant	5 DOZ.	8.40	42.00
clothe lines and Pins			<u>10.00</u>

TOTAL WATER/SANITARY SUPPLIES

880.00

F.. ELECTRICITY/ LIGHTING

Stand-by generator (2.5 KVA)/Solar panels	1pc	150.00/ 400	550.00
Gasoline	260	2.20	572.00
Engine oil	12 qts.	3.00	36.00
Fluorescent Fittings and fixtures	10sets	25.00	250.00
Wiring/ labor			100.00
Lanterns	5pcs	3.00	15.00
Kerosene	50 gals.	3.50	175.00
Touch lights	3 pcs.	1.00	3.00

TOTAL - ELECTRICAL/LIGHTING

1,701.00

G. FIRST AID AND OTHER SUPPLIES

Oral rehydration solution	50 doz.	3.6	180
Aspirins(100pcs	5 jars	2	10
Paracetamol (100pcs)	2 packs	2	4
Alcohol	36 btls.	1	36
Band Aids	48 packs	2.5	120
Bandages	4 doz. pks.	5	20
Gauze	20pks	6.5	130
sore powder/ointment	6	4	24
GV			35
Malaria Tablets (100 pcs.)	5jars	25	125
Multivitamins Tablets (100pcs)	54 jars	2	108
Multivitamin Syrup	12 btls.	2.5	30
Iron Tablets (100 pcs.)	50 jars	2	100
Cod Liver Oil capsules (100 pcs.)	54 jars	8	270
Dettol L/S	24 btls.	3	<u>72</u>

Total First Aid/Medications

1,265.00

H. RECREATIONAL

Football	2pcs	10	20
Kick Balls	2pcs	10	20
Volley Balls	2pcs	5	10
Basket Balls	1pc	20	20
Volley net	1pc	25	25
Basketball Rims	1set	10	10
Ludos	2pcs	2.5	5
Checkers	2 pcs.	3	6
Toys			100
Assorted story books			<u>25</u>

Total RECREATION/supplies

241.00

I. Cleaning Materials/supplies

Laundry soap	108 doz.	1	108
Powder Detergent	52 doz.	1.2	62.4
Bleach (gal)	24 gal	4	96
Pot scrubbers	3 doz.	1.29	96
Scrubbing Brushes	6 pcs.	1.5	9
Brooms	12 pcs.	1	12
Floor Towels	6 pcs.	0.5	3
Cleaning Buckets	2 pcs.	3.5	7
Tubs L/S	4 pcs.	10	40
Paint	15 gals	5	75
White wash	2 bags	15	30
Paint brushes	4 pcs.	2.5	10

Sub-total

548.4