

## Project Plan:

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1. Start New science clubs - 20 clubs (in the next 2-3 yrs)
2. Purchase Science kits for Free distribution - (20 clubs X 40 students each)
3. Conduct various STEM awareness workshops throughout the year.
4. Conduct Make fairs for all science clubs.
5. Take club kids to Science Project fairs and competitions.

## Budget (approx.)

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1. Each kit \$25.
2. Total kits to purchase – 800. Approx. cost (\$20,000)
3. Cost to run STEM Awareness workshops (approx. \$3000)
4. Cost to run Make fairs (approx. \$2500)
5. Cost to take kids to Science project events and competitions (approx. \$3000)