

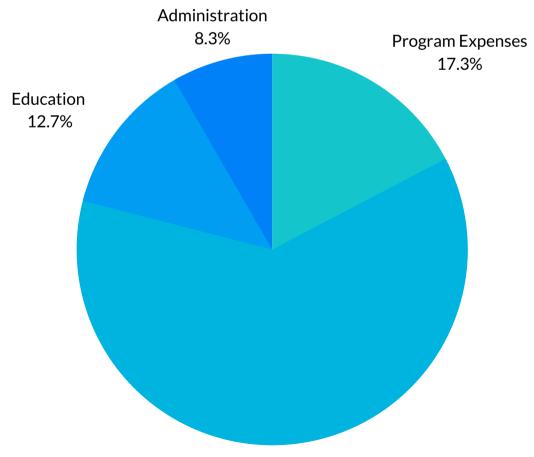
PR Earthquake Emergency Fund

Projected Budget

Expenses

Food, Water, Supplies Distribution	\$10,000
Food, Water and Supplies	125,000
Solar, Water Filters & Commodities	55,000
Other Programmatic Expenses	7,000
Mission Director, Supervisors and Coordinators	15,000
Volunteer Training Expenses	8,000
Workshops	30,000
Shelters Set Up	20,000
Kitchen Set Up	5,000

TOTAL 275,000



Supplies & Commodities 61.7%



USE OF FUNDS

BASED ON 90 DAYS MISSION

- It will facilitate the mission activation, evaluation and assessment of the immediate and long-term needs.
- It will allow an effective evaluation and assessment of the individual and collective needs of the victims.
- Registration and/or assistance to properly complete required forms or documentation that will amplify the access of the necessary aid.
- Collection, sorting, packing and distribution of first aid supplies, water and food
- Assistance to 50,000 individuals
- Will allow the activation of experts in a wider range of areas to cover specific needs
- Will cover the volunteer training to offer better and effective assistance during response
- Transportation and daily expenses of 250 volunteers, crew members and experts
- Will provide hot and safe meals to volunteers & crew members
- Will buy the security and proper equipment to execute
- Will help to set up shelter areas to accomodate families in need