



# LADDER MINISTRIES UGANDA

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## THREE YEARS BUDGET IN LIRA DISTRICT NORTHERN UGANDA

ACTIVITIES	UNIT	NO UNIT	FREQ	PRICE	AMOUNT
Sponsorship for orphans' education	500	2	3	500,000	1,500,000,000
Leasing of land procured for both the school and orphanage center	1	1	1	2,000,000	2,000,000
Procurement of the school furniture, learning materials and equipment for effective learning	1	1	1	150,000,000	150,000,000
Construction of orphanage center	1	1	1	500,000,000	500,000,000
Procurement of orphanage children play equipment	1	1	1	100,000,000	100,000,000
Construction of office premise (Administration block)	1	1	1	50,000,000	50,000,000
Construction of worship church	1	1	1	50,000,000	50,000,000
Procurement of a set of worship musical sound system equipment	1	1	1	15,000,000	15,000,000
Procurement of a mini tipper truck for transportation of goods	1	1	1	60,000,000	60,000,000
Procurement of a van to serve the school and orphanage center	1	1	1	30,000,000	30,000,000
Designing the school and orphanage compound	1	1	1	5,000,000	5,000,000
Procurement of different seeds for planting	1	10	3	5,000,000	150,000,000

Procurement of one motor cycle (YAHMA 125) for field activities mobilization and outreaches	1	1	1	8,000,000	8,000,000
Distribution of tree seedlings to orphans' households	1	2	3	3,000,000	18,000,000
Mobilization of communities for evangelism	1	2	3	10,000,000	60,000,000
Procurement of sowing machines for training orphans	1	40	1	400,000	16,000,000
Procurement of chicks and feeds to establish poultry project	2	1	3	8,000,000	48,000,000
Construction of the poultry and piggery house	1	1	1	20,000,000	20,000,000
Opening up a bakery	1	1	1	10,000,000	10,000,000
Procurement of craft materials	1	2	3	5,000,000	30,000,000
Purchase of piglets and feeds	1	1	1	2,000,000	2,000,000
Installation of solar water pump and tank	1	1	1	12,000,000	12,000,000
<b>GRAND TOTAL</b>					<b>2,836,000,000</b>