
#### Abstract

About ASED

Action for Social Economic Development-ASED is a Non-Governmental Organization that empowers the vulnerable members of the community to attain a long lasting socialeconomic development with an independent, empowered, enlightened, vibrant, self-reliant community. Action for Social Economic Development stands on the values of Peace, Unity, reconciliation, transparency and Accountability, Voluntarism, Solidarity, Gender, teamwork, Equal opportunity, Integrity and Ethics.


## Legal Status:

Action for Social Economic Development is registered with Government of Uganda, Registration Number CBS/011327/19

## Project Title

Train 600 Young women in Vocational skill - Uganda

## Project Summery

This Project will support training of 600 young women and youth out of school in vocational skills - tailoring, hairdressing and saloon, as well as leadership and life skills to enable them get decent job and uplift them from chronic and cyclic poverty for better lively hood and survival.

## The problem

In most parts of Uganda, girls' education is a challenge; they are burdened with domestic chores, while the boys go to school. They are looked at as a potential source of wealth. At 12$15 y r s$, some are forced into early marriage. In case a girl remains at school, situations around does not favour her education. They lack financial support, scholastic materials, sanitary pads and others that could support the process and her stay at school. These force them to drop out of school without any skills.

## Solution

In this project, ASED will provide a safe and equipped training for 600 young women and youth out of school in Masindi in one year. The Project will provide vocational skills in tailoring, hairdressing and saloon work, as well as entrepreneurship skills to enable young women acquire the relevant skills for better lively hood and survival. As part of the training, they will be attached to local salon and tailors as interns so that they can get access to real Job opportunities

## Long term impact

The project will train 600 young women in order to uplift them from chronic and cyclic poverty for a better livelihood and survival

## Project Budget

| Activity Description | Unit | Unit Cost | QTY | FRQ | Total Cost (Ugx) | Exchange rate | US Dollar |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Equipment for Tailoring |  |  |  |  |  |  |  |
| Industrial Flatlock sewing Machine | Number | 1,500,000 | 7 | 1 | 10,500,000 | 3,675 | 2,857 |
| Student sewing machines | Number | 400,000 | 20 | 1 | 8,000,000 | 3,675 | 2,177 |
| Electric baby-lock sewing machines | Number | 1,500,000 | 7 | 1 | 10,500,000 | 3,675 | 2,857 |
| Fabric, thread and tools for practising | Number | 2,000,000 | 1 | 2 | 4,000,000 | 3,675 | 1,088 |
| Other training equipment | Provision | 500,000 | 1 | 2 | 1,000,000 | 3,675 | 272 |
| Sub total |  |  |  |  | 34,000,000 |  | 9,252 |

Equipment for saloon and hairdressing

| Training Equipment for saloon | Provision 5,000,000 | 1 | 1 | $5,000,000$ | 3,675 | 1,361 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Cosmetics | Provision 2,000,000 | 1 | 2 | $4,000,000$ | 3,675 | 1,088 |
| Coordination | Provision 100,000 | 1 | 4 | 400,000 | 3,675 | 109 |
| Wieves | Provision 1,000,000 | 1 | 2 | $2,000,000$ | 3,675 | 544 |
| Other training equipment | Provision 1,000,000 | 1 | 2 | $2,000,000$ | 3,675 | 544 |
| Monitoring and evaluation | Provision 2,000,000 | 1 | 1 | $2,000,000$ | 3,675 | 544 |
| Sub total |  |  |  |  |  | 4,190 |

Accommodation and feeding for the trainers

| Land acquisition | Acre | $6,000,000$ | 2 | 1 | $12,000,000$ | 3,675 | 3,265 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |


| Construction of Dormitories | Provision | 20,000,000 | 2 | 1 | 40,000,000 | 3,675 | 10,884 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Feeding | Monthly | 40,000 | 50 | 12 | 24,000,000 | 3,675 | 6,531 |
| Procurement of Beds | Number | 150,000 | 50 | 1 | 7,500,000 | 3,675 | 2,041 |
| water and Electricity | Monthly | 200,000 | 1 | 12 | 2,400,000 | 3,675 | 653 |
|  |  |  |  |  | 85,900,000 |  | 23,374 |
| Institutional Costs |  |  |  |  |  |  |  |
| Salaries to the Trainers | Person | 400,000 | 4 | 12 | 19,200,000 | 3,675 | 5,224 |
| Contribution to Executive Director | Persons | 500,000 | 1 | 12 | 6,000,000 | 3,675 | 1,633 |
| Contribution to Accountant | Persons | 400,000 | 1 | 12 | 4,800,000 | 3,675 | 1,306 |
| NSSF org. contribution |  | 130,000 | 1 | 12 | 1,560,000 | 3,675 | 424 |
| Procurement of a Printer | Number | 800,000 | 1 | 1 | 800,000 | 3,675 | 218 |
| Contribution to Office space | Person | 200,000 | 1 | 12 | 2,400,000 | 3,675 | 653 |
| Procurement of Computer Laptop | Number | 2,000,000 | 1 | 1 | 2,000,000 | 3,675 | 544 |
| Office communication | Month | 59,000 | 1 | 12 | 708,000 | 3,675 | 193 |
| Audit | Provision | 2,000,000 | 1 | 1 | 2,000,000 | 3,675 | 544 |
| Security | Month | 200,000 | 1 | 12 | 2,400,000 | 3,675 | 653 |
| Contribution to Water and electricity | Month | 100,000 | 1 | 12 | 1,200,000 | 3,675 | 327 |
| Cleaning materials | Month | 60,000 | 1 | 12 | 720,000 | 3,675 | 196 |
| Bank Charges | month | 50,000 | 1 | 12 | 600,000 | 3,675 | 163 |
| Sub total |  |  |  |  | 44,388,000 |  | 12,078 |
| Grand total |  |  |  |  | 179,688,000 |  | 48,895 |

