

1

# INITIATIVE ACTIONS OF DEVELOPMENT AND HEALTH IN AFRICA IDAH FOUNDATION AFRICA Democratic Republic of Congo

Representative Office Contact : <u>info.idahfoundation@gmail.com</u> Tél : +243990856509/811902647

## ECONOMIC STRENGTHENING OF VULNERABLE HOUSEHOLDS OF WOMEN AND YOUNG GIRLS VICTIMS OF SEXUAL ABUSE, IN THE CITY OF BUKAVU AND ITS PERIPHERALS PROVINCE OF SOUTH KIVU-RD CONGO

Project duration: 6 months Start date: April 2020 Project closing date: November 2020 Implementation Partner: IDAH FOUNDATION AFRICA Asbl Total project cost: **\$54645, 2 US** Local contribution: **\$5464, 62 US** Funding Requested: **\$ 49180, 58 US** 

Year: 2020

#### ECONOMIC STRENGTHENING OF VULNERABLE HOUSEHOLDS OF WOMEN AND YOUNG GIRLS VICTIMS OF SEXUAL ABUSE, IN THE CITY OF BUKAVU AND ITS PERIPHERALS PROVINCE OF SOUTH KIVU-RD CONGO

#### **OBJECTIVE OF THE PROJECT**

Contribute to strengthening the incomes of vulnerable women and girl mothers who are victims of sexual abuse, women living with HIV / AIDS and female sex workers with a view to improving their socio-economic situation in the concerned parts of the project.

#### **TARGET POPULATION**

- Girl mothers victims of sexual abuse;
- Women living with HIV / AIDS and living alone;
- Professional female sex workers from the groups concerned;

#### **GEOGRAPHIC COVERAGE**

This project covers the territory of Walungu in the Walungu group, Kabare in the Nindja group, Kalehe in the Kalonge group and the town of Bukavu through its communes of Ibanda, Bagira and Kadutu.

#### AREA OF INTERVENTION

Right to a dignified life when the young girl woman is confronted with rape, HIV / AIDS and the poverty which leads to prostitution, education and micro finance

#### **DURATION**

This project has duration of 6 months (April-November 2020

#### TOTAL COST OF THE PROJECT

The total cost for the execution of this project is \$ **49180, 58 US,** (Amount requested from donors for the implementation of the project)

**IMPLEMENTING PARTHNER** : IDAH FOUNDATION AFRICA asbl

### I. PROJECT SUMMARY

This program aims to strengthen the economy of 600 women heads of households and their dependents (2,400 children) in rural and peri-urban areas in order to guarantee their social, economic and health stability in the province of South Kivu. Thanks to this program, 300 female heads of households and their dependents will be able to improve their lives thanks to income-generating activities, 1,500 malnourished children will be improved by the availability of food and 150 young mothers will be improved. life through skills development activities through professional training in action areas.

### II. <u>IDENTIFIED PROBLEMES</u>

Speaking of the dynamism of the population, we see the impact that this population can have for its development, for its environment; but also this population can affect other populations. That is to say the population of other countries.

There is a decisive link between women's education and empowerment, better health, higher social and economic status which gives women the key to their empowerment, in particular by ensuring that they have access to education and that they have access to family resources and other important means to achieve gender equality.

Countries that invest in promoting the social and economic status of women tend to have lower poverty rates. Despite the undeniable advances, too many women remain deprived of their fundamental freedom and opportunities and face immense inequality in their societies.

This is the case for most rural women from the Walungu, Nindja and Kalonge groups of the DRC in general and particularly those of the 4 communes of the City of Bukavu in South Kivu, who go beyond the pangs of repeated wars that they lived, abandoned their environment by settling in the urban center.

Massive human rights and humanitarian rights violations recorded during the wars in this part of the DRC have affected rural women much more, such as: looting, sexual violence against women, massacres that have increased the number of widows and orphans, ... This had the consequence: separation of families, trauma of the population, increased poverty, ... All sectors of social economic life had been affected.

This persistent poverty, certain mentalities linked to custom did not allow parents to send children to school, especially girls who are sacrificed for the benefit of early marriages and pregnancies and end up being abandoned by their families and by the whole community in general.

To alleviate these problems, the organization IDAH FOUNDATION Africa with the financial support requested from donors, plans to launch a household economic strengthening program for 600 vulnerable women, 150 young girls victims of sexual abuse and their dependents (1,200 children) through a support center in order to bring them to financial autonomy in these parts of the country.

IDAH FOUNDATION Africa, wants to strengthen the tight-knit relationships between donors and their beneficiaries the program in order to promote the income of women in vulnerable situations for their social and economic wellbeing.

This project also aims at the integration of traumatized women and girls and victims of wars and violence repeatedly in these groups cited for access to the solidarity economy.

## III. PROJECT BENEFICIARIES

a. Direct beneficiaries: 600 vulnerable women

- 300 women survivors of sexual violence
- 200 women living with disabilities
- 100 women living with HIV / AIDS;
- 60 young girls victims of sexual abuse
- 70 young professional sex girls
- 1500 depenants children

Total beneficiaries:

- Women: 600
- Young mothers: 150
- Children: 1500

b. Indirect beneficiaries: Members of their families

## IV. PROJECT GOAL

Bring women and girls mothers to socio-economic empowerment.

## V. SPECIFIC OBJECTIVE

- Contribute to the empowerment of rural women through professional training;
- Strengthen the capacities of beneficiaries on the promotion of entrepreneurship and leadership;
- Promote income-generating activities.
- Contribute to the promotion of gender equality;

#### VI. <u>EXPECTED RESULTS</u>

- ✤ 1 multi-disciplinary center created with 3 categories for learning organized trades (cutting and sewing, Culinary art and IT) for raped mothers, women living with HIV and female sex workers;
- 100 vulnerable women and girls trained by apprenticeship in trades including:
- 45 women: cutting and sewing
- 60 women: in soap making
- 100 women: in Culinary Art
- 120 women in pastry
- 60 young girls: in IT
- 200 women: in soap making
- 70 young girls: making mats
  - ✤ 1 public secretariat, 1 sewing workshop and 1 rural restaurant created after the training with the equipment used for learning the trades in these 3 above-mentioned categories:
- 20 best among the learners hired after the training:
- 10 women in the sewing workshop;
- 5 women: in the public secretariat;
- 5 women in the restaurant;
- 120 women will be able to design their business plan in order to improve their business management strategy
- 590 women will have a revolving micro credit

## VII. <u>EXPECTED IMPACT</u>

- At least 120 women, including 45 girl mothers who are victims of sexual abuse, 45 women living with HIV / AIDS and 30 sex workers, will learn trades and be available as cut and sew, computer and art workers culinary;
- At least 20 best learners among women trained at the center will improve their living conditions after being hired after apprenticeship.
- At least 20 best female learners will see their load reduced on the partial care of these dependent people (children);
- At least 45 vulnerable women mentioned above will be able to make their own clothes and their dependents;
- At least 120 vulnerable mothers will master the computer tool;
- At least 30 women trained in Culinary Art will improve their ways of preparing their meals and their dependents.445 vulnerable women will benefit from IGA stimulus funds to ensure their financial dependence.

## VIII. IMPLEMENTATION STRATEGY AND MONITORING OF THE PROJECT

## 8.1. Implementing organization

This project will be implemented and monitored by the organization IDAH FOUNDATION Africa, a support structure for young people and women in vulnerable situations

Its tasks will be:

- Availability of the training framework for learning the aforementioned trades;
- Provide this center with the necessary equipment for learning in the field of cutting and sewing, IT and culinary art;
- Make available to the center the human resources competent in the 3 learning areas concerned;
- Make the financial resources available for the operation of the center;
- Organize training sessions in the trades in sewing, improved cooking and IT (training of beneficiaries) and others
- Coordinate the activities of the learning center concerned;
- Organize consultation days, workshops on entrepreneurship (at the beginning and before the end of the project)
- Carry out mid-term evaluations to get around the difficulties that have arisen;
- Develop and transmit activity, monitoring and evaluation reports to donors and other local partners:
  - Social Affairs Division.
  - Culture and Arts Division

The managers of each organization, as well as those of the partners mentioned above, constitute the monitoring and evaluation structure for this project.

### 8.2. Implementation phase and monitoring

This project will be carried out in 4 phases:

- Beneficiary selection phase
- Recruitment phase of trainers in apprenticeship in cutting and sewing, culinary art, IT and others
- Project start-up phase
- Project confirmation phase

#### 8.2.1. Beneficiary selection phase

At this stage, the raped girl mothers, women living with HIV / AIDS, and those who are sex workers will proceed to the selection of beneficiaries according to the following criteria:

- Being a daughter-in-law survivor of sexual violence, woman living with HIV / AIDS and female sex workers;
- Not being in the AIDS phase of illness for PLWHA
- Have a level of at least 4th of humanities for computer learning
- Agree to follow the training for a period of 6 months

## 8.2.2. <u>Trainer recruitment phase</u>

In this phase, it will be a question of recruiting the 3 trainers of the learning center for materials in the field of sewing, culinary art and IT.

It is specifically a specialist in culinary art (improved cuisine), a computer scientist and a master dressmaker well trained and experienced.

Their recruitment will be in accordance with state and administrative standards in this area.

## 8.2.3. Project start-up phase

This phase consists of grouping the beneficiaries selected for apprenticeship while respecting the criteria and skills required for a particular area of training.

The actual learning in these 3 training sectors constitutes the crucial stage of this phase which goes into execution after, that the premises of the center are available and equipped.

The apprenticeship is scheduled for 6 months, ie 1 semester for each category of subjects concerned.

The learning activities are carried out by the 6 recruited trainers and they ensure at the same time the logistical maintenance of their training equipment through the program below.

## 1. Learning in cutting and sewing

The training in cutting and sewing will take place in two installments, that is to say 2 semesters to cover this workforce of 45 beneficiaries on 13 sewing machines which will be available to allow 10 beneficiaries to learn from 8:00 to 15:00 with a pose one hour from 12 noon to 1 p.m. They will be divided into two gongs or two groups for two gongs (23 people group 1 and 22 people group 2), this for 6 months or 12 months for the 45 beneficiaries in cutting and sewing.

- 13 Beneficiaries / day X 5 days of the week will ensure that 26 girls, mothers and women learn sustainably twice a week per person for 6 months
- At the end of the semester, a jury will be organized to discover the 5 best learners from the team of 26 Beneficiaries for each gong. The second semester will follow the same procedure.

## 2. Computer Learning

This training will also take place in two semesters to cover the workforce of 45 beneficiaries, that is to say, 23 Beneficiaries per semester.

The training sessions trade every day from 8:00 am to 3:00 pm on 15 computers which will be available for 15 learners to learn per day and four times a week.

- 15 beneficiaries / day X 5 days of the week will ensure that 15 learners also learn 5 times a week for three months effectively for three mos during 4 quarter which will make a total of 60 learners for the entire duration of the project
- A jury will also be organized as planned for the previous training. The second semester will follow the same procedure.

## 3. <u>Learning in Culinary Art</u>

This apprenticeship is also 6 months for two groups of 15 beneficiaries per term. From 8:00 am to 3:00 pm, 3 women will theoretically follow their training per day and per week for a total of 15 learners / trimester x 4 groups which will make the total of 60 learners for the entire duration of the project.

The other training courses will be followed in accordance with the established schedule provided that this does not exceed the duration of the project. IDAH FOUNDATION Africa will ensure that this schedule is respected in accordance with the duration of the project.

After the apprenticeship will come a jury test from which the best trained beneficiaries will come out. The second semester will follow the same procedure.

## 4. Other training

Other training such as soap making, pastry making and others will be available to beneficiaries in accordance with their choice, which is why we have not targeted the size of the beneficiaries who will make their choice. So we have targeted some of these 544 other beneficiaries who will guide their choice. This is why their training will be organized in accordance with the project schedule, any modification or change that has occurred will be brought to the attention of donors for this purpose.

## 8.2.4. Project confirmation phase

At this phase, the project will reach its practical stage for the 20 Beneficiaries selected better according to their disciplines.

- A sewing workshop will be opened with the materials used for cutting and sewing training, the best 10 of which will be hired;
- A public secretariat will also be opened with the IT equipment used for IT training, the best of which will be hired;
- Finally, with the logistics served for learning the Culinary Arts, a restaurant will be opened in which the 5 best will work in improved cuisine.

From there, this project will have reached its goal of socio-professional reintegration for the 20 best laureates of this exercise. The selected beneficiaries will be paid and will improve their living conditions; the other beneficiaries 544 will have access to micro revolving credits in order to ensure their financial autonomy in the areas of the action.

## • <u>Revival of 544 beneficiaries with revolving microcredits</u>

For the 544 beneficiaries not selected during the selection by the jury, the project plans to grant a stimulus fund on income-generating activities to each beneficiary who leaves WITH (Association Villageoise d'Epargne et

Crédit) because it consists of 18 groups of 30 people per group which will make a total of 30 WITH supported. Each beneficiary member will have \$ 1,000 deposited into their account opened at the cooperative to initiate the beneficiaries into the savings spirit.

The beneficiary women members of VSLAs will choose themselves a committee (President, Vice-President, Secretary and Treasurer) in order to guide different activities that their members will carry out so that these funds are not consumed by themselves but rather give some guidelines. (study, proposal and suggestion) on the activity chosen and guided by the member.

IDAH FOUNDATION Africa will play a support role for these beneficiaries after the training to ensure the sustainability of the project.

Downhill field visits will be organized by the IDAH FOUNDATION Africa team to support and assess beneficiaries on the progress of their activities. The report will be sent to the Donor on the progress of beneficiary activities every quarter, even after the project.

## **CHRONOGRAM OF ACTIVITIES**

Activities	Year 2020						
	PERIOD						
	M1	M2	M3	M4	M5	M6	M7
Center installation							
Selection of beneficiaries for learning							
Recruitment of apprentice trainers							
Equip the center							
Beneficiary training							
Snack for learning beneficiaries							
Seminars and workshops							
Organization of the jury test for							
proclamation of the best							
Creation of a sewing workshop, a public							
secretariat and a restaurant							
Engagement of the best learners in the							
above training							
IGA support for beneficiaries							
Reporting							
Monitoring and evaluation							
Final evaluation							

### IX. LOGICAL FRAMEWORK OF THE PROJECT

beneficiaries throughout the duration of the projectsexual violence, 200 women living with disabilities, 100 women living with HIV / AIDS 60 young girls victims of sexual abuse 70 young professional sex girls will learn trades and be available as cut and sew, computer and culinary workers.materials and ols arai available and operationalregistration sheet, invoices and / or receipts, training follow-up reports, follow-up reports,funding, stable security and involvement of beneficiaries an political and administrative available in trades and be available to facilitate the acquisition of new knowledge for learnersmaterials and tools are and tools are available and the staff recruitedContract, job offer, invoices and receipts invoices and receiptsfunding, stable security and involvement of beneficiaries in the projectActivity 3: Train beneficiaries by learning trades60 young mothers victims of sexual abuse 70 young sex workers, 200 women living with disabilities benefit from the acquisition of new skills through training and the use of the tools available to them and become the driving force behind their productionTraining modules, attendance sheets and evaluation report and POT are availablePhotos, attendance distinct and administrative authorities in th projectGoal 2 : Strengthen the capacities of beneficiaries on the promotion of entrepreneurship and leadership;Strengthen the capacities of beneficiaries on the promotion of entrepreneurship and leadership;cale and tools are availableregistration sheet, involvement of beneficiaries an political and administrative available	Activities		Results	IOV	Means of verification	prerequisites
beneficiaries throughout the duration of the projectsexual violence, 200 women living with disabilities, 100 women living with HIV / AIDS 	<u>Goal</u> : Contribute to the em	power	ment of rural women through pro	fessional train	ning;	
with competent human resources, equipment and financial resources for its operationproject equipment are available to facilitate the acquisition of new knowledge for learnersand tools are available and the staff recruitedinvoices and receiptsfunding, stable security and involvement of beneficiaries in the projectActivity 3: Train beneficiaries by learning trades60 young mothers victims of sexual abuse 70 young sex workers, 200 women living with disabilities benefit from the acquisition of new skills through training and the use of the tools available to them and become the driving force behind their productionTraining modules, attendance sheets and evaluation report and POT are availablePhotos, attendance beneficiaries an political and administrative authorities in the projectGoal 2 : Strengthen the capacities of beneficiaries on the promotion of entrepreneurship and leadership;Strengthen the capacities of beneficiaries on the promotion of entrepreneurship and leadership;and tools are and tools are available	<b><u>Activity</u> 1</b> : Organize training for beneficiaries throughout the duration of the project	sexual 200 wo 100 wo 60 your professi will lear	violence, men living with disabilities, men living with HIV / AIDS ng girls victims of sexual abuse 70 young ional sex girls rn trades and be available as cut and	materials and tools are available and	registration sheet, invoices and / or receipts, training	funding, stable security and involvement of beneficiaries and political and administrative authorities in the
Activity 3:Train beneficiaries by learning trades60 young mothers victims of sexual abuse 70 young sex workers, 200 women living with disabilities benefit from the acquisition of new skills through training and the use of the tools available to them and become the driving force behind their productionTraining modules, attendancePhotos, attendance list, modules and fileAvailability of funding, stable security and involvement of beneficiaries an political and administrative availableGoal 2 : Strengthen the capacities of beneficiaries on the promotion of entrepreneurship and leadership;Training modules, attendancePhotos, attendance list, modules and fileAvailability of funding, stable security and involvement of beneficiaries an political and administrative authorities in th project	<b>Activity 2</b> : Provide this center with competent human resources, equipment and financial resources for its operation	project	equipment are available to facilitate the	and tools are available and the staff	. 5 .	funding, stable security and involvement of beneficiaries in
	<b><u>Activity</u> 3</b> : Train beneficiaries by learning trades	young s disabili skills th availabl	ex workers, 200 women living with ties benefit from the acquisition of new arough training and the use of the tools le to them and become the driving force	modules, attendance sheets and evaluation report and POT are		Availability of funding, stable security and involvement of beneficiaries and political and administrative authorities in the
	<u>Goal 2</u> : Strengthen the capacitie Activity 1: organize a training			-	dership; Photos, attendance	Availability

workshop on autonomous socio-	(AVEC) are equipped with entrepreneurship and	module in	list, perdiems payslip	funding, political
economic care	responsible leadership	different		stability and
		sectors		appropriation of
				activities by
				beneficiaries
<b>Objective 3:</b> Promote income-gen	nerating activities.			
<b><u>Activity 1:</u></b> Organize a jury test	20 best learners among young girls and women	Jury report,	Photos, selection	Availability of
from which the best trained	trained at the center improve their living	evaluation	sheet, jury report	funding, stable
beneficiaries will emerge and hire	conditions after being hired after	sheet		security
the selected beneficiaries	apprenticeship.			
Activity 2: Installation and	1 cutting and sewing workshop, 1 public	The equipment	Photos, sheet,	Availability of
launch of sub-project activities to	secretariat and 1 restaurant are available and	is available,	contract,	funding, stable
beneficiaries	facilitate the selected beneficiaries to integrate	operational		security
	professional life	and facilitates		
		the conduct of		
		activities		
<b>Activity 3</b> : IGA support for	1 revolving microcredit support fund has been	The fund is	- Loan contract	Availability of
women's structures / groups	set up for 18 women's groups / structures to	available and	- List of beneficiary	financing, stable
(VSLAs) in order to ensure their	ensure their empowerment	allows	members	security, good
financial autonomy		relaunching of	- Activity reports	management of
		IGAs for	- Refund sheet	funds
		members of	- Entry form	
		women's	- Repayment	
		structures /	schedule	
		groups	- Pictures	
			- Savings book	
			- Deposit slip	

#### X. <u>Project implementation strategy</u>

During the first week, a job offer will be made public. A written test and another oral will be organized. Applicants must meet the socioeconomic profile and be able to work in difficult conditions.

After recruiting loan officers, 3 discussion forums will be organized. They will be able to bring together people by focused groups: adult men, adult women, young people. The aim is to offer possibilities for opening up dialogue in order to bring out compassion towards structures / groups of women created and / or strengthened within the community.

Following the facilitation sessions, a meeting of the beneficiaries already identified will be convened. It will be held at the IDAH FOUNDATION Africa headquarters in Bukavu in the urban axis, for the rural axis, this meeting will be held at the planned location. This will be an opportunity to explain the rules of the game to them. Beneficiaries will receive the information they need to start their activities.

After the orientation session, beneficiaries will have access to credits. The service will be provided according to a program drawn up by the loan officers. To do this, beneficiaries will find loan officers at headquarters. Loan officers can help beneficiaries complete the forms if necessary. Refunds will be made under the same conditions. However, a home collection will be made according to the distribution of the groups, for the groups of beneficiaries who will not have respected the program but the project strategy is to grant credits by groups in order to facilitate that the amount is not consumed by beneficiaries. That is to say the credits will be collective than individual.

The training session will be held at IDAH FOUNDATION headquarters or elsewhere, in the case of the territory. The first training will take place in the first month two weeks after the beneficiaries have access to the credits. The other two will be held at regular intervals two months later. The training will be non-residential and will be conducted by loan officers.

The intervention area will be divided into 8 clusters. Each cluster is a group of approximately 30 beneficiaries. Each cluster will hold members' experience sharing meetings. The first meeting at the level of each cluster will take place one week after the first training session. Beneficiaries will take advantage of these opportunities to showcase their current benefits to their peers. Thanks to this, they will be informed about each other's activities and the problems encountered by each of them. This will encourage them to take advice for their business.

From the moment the beneficiaries have access to the first credits, each solidarity group

(See credit policy) will see a loan officer once every two weeks, on fixed dates and places, to take advice on pending issues during the activities.

The activities for which the credits will be granted are legal activities of small businesses. Credit must be profitable. Most of the credit activities provide regular or even daily income. These are generally activities suitable for women. IDAH FOUNDATION Africa was able to identify at least seven small trade activities relating to the marketing of the following products:

- Cassava flour
- Milk, Cooking salt, Thrift store
- Fry, Palm oil
- Marketing of Banana Beer

### \* <u>Financial terms</u>

The credit per group is US \$ 400. The interest rate is 3.5% per month. The repayment period is 6 months renewable. These conditions are applicable to all beneficiaries at the same time. This amount could be revised upwards depending on the beneficiary's development depending on the interest on the reimbursement received. Something that will allow waiting for the other beneficiaries after the implementation phase.

The principal and interest are reimbursed monthly in fixed installments. The credit being of 400 \$ US, Here is how the 6 month schedule looks:

MONTH	AMOUNT GRANTED	INTERESTS PAID	CAPITAL REIMBURSEMEN T	REMAINING CAPITAL
0	0	0	0	1000
1	1000	35	201,6	798,3
2	798,3	27	193,6	604,6
3	604,6	21,1	187,7	416,9
4	416,9	14,59	121,19	295,71
5	295,71	10,34	176,94	118,77
6	118,77	4,15	170,75	0
TOTAL			1051,78	

\* Capital + interest paid.

Savings are compulsory, but the amount to be spent remains to be determined after discussion with the beneficiaries. This will serve two purposes:

- As a financial guarantee;

- For the constitution of the shareholders' equity.

## \* Montage institutionnel

Beneficiaries form solidarity structures / groups of 30 people or 18 groups. The members of groups freely choose themselves according to the affinities or the ease of meeting. Each group chooses a moderator. The moderators from the 18 groups form the local monitoring committee.

### XI. <u>Collaboration with other partners.</u>

Collaboration between partners has already been initiated from the field visit and interview with beneficiaries; notably with village savings and credit structures / associations AVEC, the provincial division of social affairs, and other partners in the Province of South Kivu, which respectively participate in a program of economic strengthening of vulnerable households headed by women. It consisted in particular in obtaining the necessary information on the raped women claiming micro credits. It can continue in the sense of exchanging information and organizing a kind of synergy for the full rehabilitation of raped women.

### XII. <u>Project monitoring and reporting</u>

The overall project monitoring will be jointly by the Coordination of IDAH FOUNDATION Africa, and the partner organization to the grant. In terms of reporting, two types of reports will be produced each month, namely a financial report and a narrative report on the progress of project activities. Another global report will be produced at the end of the project, of which each partner will have a copy.

When the beneficiaries are in full activity, the loan officers will be able to visit the markets and the various points of sale frequented by them. These visits will be regular and will aim to exercise control to ensure the operational effectiveness of the beneficiaries in the field.

Items	Qty	Period	Unit cost USD	Total cost USD
I. <u>Human Ressources</u>				
- Project Manager	1	6 Month	300	1800
- Center Director	1	6 Month	250	1500
-Accounting secretary	1	6 Month	150	900
-Formateurs	5	6 Month	120	3600
- Driver	1	6 Month	150	900
-Sentinel	2	6 Month	100	1200
- Personal charge (IPR,	32%	6 Month	-	3168
CNSS, ONEM, INPP)				
Sub Total Human				16236
Resources				
Location Centre	1	6 Month	400	2400
II. <u>Center equipment</u>				
1. <u>cut and seam</u>				
- Ordinary buterfly	10	6 Month	130	1300
machines				
-Automatic machine with	1	6 Month	500	500
industrial embroidery	1	6 Month	200	200

## XIII. PROJECT BUDGET

- Overlock machine	1	6 Month	200	200
		6 Month	200 15	200
- Button press machine			-	
-Iron -Scissors	10	6 Month	5	50
	10 ff	6 Month 6 Month	1000	10
-Put ribbon	II	o Month	1000	1000
-Accessory Sub Total cut and seam				3275
				3213
<b>2.</b> <u>Computer science</u> - 250 GB Pentium III	10	6 Month	180	1800
	10	O MOIIIII	100	1800
computer - CANON IR340	1	6 Month	350	350
Photocopier		6 Month	350	350
- Large format printer	1	0 MOIIIII	550	330
- 5000W stabilizer		6 Month	200	200
	5	6 Month		1200
- Generator	10	6 Month 6 Month	1200 26	1200
- Paper oars -Classeurs	10		20	130 30
	+	6 Monty	3	<u> </u>
Sub Total Computer				4060
science 3. Improved kitchen				
-Pan	12	6 Month	28	336
-Pan -Pool		6 Month		
-seal	4	6 Month	5 4	20 8
-seal -other kitchen stencils	Materials	6 Month	200	200
- Medium freezer	Materials 1	6 Month	330	330
- Medium neezer		6 Month	50 50	50
-Gaufrier	1 5	6 Month		100
Sous Total cuisine	5	0 Month	20	<b>1374</b>
Sous Total cuisille				1374
Other equipment				
- Chairs	20	6 Month	10	200
- Medium tables	15	12 Month	50	750
-Blackboard	4	12 Month	30	120
- Minister's notebooks	180	12 month	3	540
-Stylos	5 Btes	12 month	6	30
Sub Total other				1610
equipment				
Transport and				
communication				
Jeep land cruiser rental	5courses /	6 Month	120	3600
	month			
Purchase motorbikes for	1	6	1800	1800
supervision				
Fuel	1000	6Month	1	1000
Communication	50 cartes	6Month	10	500
Sub total transport and				6900
communication				
Workshops and seminars				

Funding requested	<b>90</b> %			49180,58
Local contribution	10%			5464,62
GENERAL TOTAL				34043,2
			<b></b>	54645,2
Administrative costs (5%)				2602,75
GLOBAL TOTAL				52044
additional training + IGA				
Subtotal workshops,				16200
soap factory	ff	1	850	850
Pastry	ff	1	1500	1500
pastry				
making mats	ff	1	1300	1300
Others trainings				
beneficiaries				
AGR relaunch to	18 groupes	6 Month	400	7200
trainers	4	6 Month	100	400
Participating transport	450x2jrs	6 month	3	1350
Meal	450xбjrs	6 Month	5	2250
Teaching materials	ff	6 Month	300	300
Printing modules	150	6 Month	3	450
Room rental	4	6 Month	150	600

Amount in all letters: Forty-nine thousand one hundred eighty point fifty eight US dollars

Done in Bukavu, January 19th, 2020

By IDAH FOUNDATION Africa,

## KANYWENYWE MANGOMINJA Yolande

Financial accountant

**BAHATI ZAGABE Damien** 

Executive director

17