



**PROPOSED BUDGET FOR ECONOMIC EMPOWERMENT OF 50 URBAN VULNERABLE  
WOMEN IN JUBA, SOUTH SUDAN**

| <b>PROJECTED PROJECT BUDGET IN AMERICAN DOLLARS (US\$)</b> |                  |                 |                           |                    |
|--|------------------|-----------------|---------------------------|--------------------|
| <b>Items</b>   | <b>Unit Cost</b> | <b>Quantity</b> | <b>Duration/Frequency</b> | <b>Total</b>       |
| <b>TRAINING AND MATERIALS COSTS</b>                        |                  |                 |                           | <b>14,400</b>      |
| Maker pens   | 20               | 3 pkts          | 1                         | 60                 |
| Note books   | 5                | 50 pieces       | 1                         | 250                |
| Flip Charts  | 15               | 6 rolls         | 1                         | 90                 |
| Food and Refreshments                                      | 50               | 50 pax          | 5 days                    | 12,500             |
| Conference Hall  | 300              | 1               | 5 days                    | 1,500              |
| <b>START-UP CAPITAL COST</b>                               |                  |                 |                           | <b>7,500</b>       |
| Start-Up Capital (or additional capital)                   | 150              | 50              | 1                         | 7,500              |
| <b>BUSINESS DEVELOPMENT SERVICES COST</b>                  |                  |                 |                           | <b>5,000</b>       |
| Business Development Services (BDS)                        | 100              | 50              | 1                         | 5,000              |
| <b>MONITORING AND EVALUATION COST</b>                      |                  |                 |                           | <b>500</b>         |
| Monitoring and Evaluation (M&E)                            | 500              | 1               | 1                         | 500                |
| <b>STAFF COSTS</b>   |                  |                 |                           | <b>15,000</b>      |
| Executive Director   | 500              | 1               | 12 months                 | 6,000              |
| Field Officer  | 300              | 1               | 12 months                 | 3,600              |
| Project Accountant   | 200              | 1               | 12 months                 | 2,400              |
| Admin Assistant  | 100              | 1               | 12 months                 | 1,200              |
| Driver   | 75               | 1               | 12 months                 | 900                |
| Project Consultant   | 150              | 1               | 6 months                  | 900                |
| <b>OTHERS COSTS</b>  |                  |                 |                           | <b>3,050</b>       |
| Communications (email/internet)                            | 50               | 1               | 12 months                 | 600                |
| Transport  | 100              | 1               | 12 months                 | 1,200              |
| Visibility (T-Shirts and Media)                            | 25               | 50              | 1                         | 1,250              |
| <b>SUB-TOTAL</b>   |                  |                 |                           | <b>45,450</b>      |
| CONTINGENCY - 10%  |                  |                 |                           | 4,545              |
| <b>GRAND TOTAL</b>   |                  |                 |                           | <b>US\$ 49,995</b> |