

**Project : Emergency support in the event of torrential rain, floods, strong winds and displacement of land in the  
Bailleur des fonds :**

|                          | Description                           | Unit    | Families | Quantity | Unit Price  | Total price RWF       | Total price USD     | 940 | T/C |
|--------------------------|---------------------------------------|---------|----------|----------|-------------|-----------------------|---------------------|-----|-----|
| Kit no vivres            | Mattress                              | Pieza   | 100      | 2        | RWF 60,000  | RWF 12,000,000        | \$ 12,765.96        |     |     |
|                          | Blankets                              | Pieza   | 100      | 2        | RWF 13,000  | RWF 2,600,000         | \$ 2,765.96         |     |     |
|                          | Mats                                  | Pieza   | 100      | 2        | RWF 10,000  | RWF 2,000,000         | \$ 2,127.66         |     |     |
|                          | Iron sheets                           | Pieza   | 100      | 25       | RWF 8,500   | RWF 21,250,000        | \$ 22,606.38        |     |     |
|                          | Nails                                 | Kilos   | 100      | 10       | RWF 3,000   | RWF 3,000,000         | \$ 3,191.49         |     |     |
|                          | Water tanks                           | Pieza   | 100      | 1        | RWF 30,000  | RWF 3,000,000         | \$ 3,191.49         |     |     |
| Logistic                 | Oil for monitoring and follow up      | Litres  | 1        | 1200     | RWF 1,100   | RWF 1,320,000         | \$ 1,404.26         |     |     |
|                          | Management expenses and communication | Lumpsum | 1        | 450      | RWF 1,100   | RWF 495,000           | \$ 526.60           |     |     |
|                          | Transport                             | Lumpsum | 1        | 10       | RWF 100,000 | RWF 1,000,000         | \$ 1,063.83         |     |     |
| <b>TOTAL DIRECT COST</b> |                                       |         |          |          |             | <b>RWF 46,665,000</b> | <b>\$ 49,643.62</b> |     |     |

