



NAP Elite Trust

“Lusumpuko Lwesu Toonse”

Stand No. 69
Lusulu
Binga

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KABUBA MARKET GARDEN PROJECT

1.0 SUMMARY

The project is the first of its kind in Kabuba Community and it aims to address economic underdevelopment and commercial agriculture technical skills and knowledge gaps to underprivileged families. The project will provide market gardening support, in the form of training, inputs sourcing, drip irrigation system establishment and market linkages; to 40 families who are extremely afflicted by poverty.

1.1 BACKGROUND

Kabuba is a remote and marginalized rural community in Binga District-Zimbabwe. Although endowed with vast fertile soils which can be leveraged by villagers therein for their economic thriving, but poor and/or lack of key infrastructure like dams, boreholes, irrigating systems, transport network and solar/electric energy have denied villagers from turning their massive land resources into sustainable means of survival. Families therein are vulnerable and usually survive from hand-to-mouth hence they find it very difficult to capacitate themselves to engage in extensive commercial farming. The community had no secondary school, until 2012 when Kabuba Secondary School was established, operating from Church buildings. The school is known for a very low annual enrolment since some children quit school at grade 7 level, all due to lack of funds to proceed to the secondary school.

2.0 PROJECT GOAL

To empower and capacitate 40 poor families in Kabuba community, to realise their full potential in areas of education and agriculture.

2.1 OBJECTIVES

- *To provide piped water to carry out gardening activities throughout the year.
- *To raise household income to acquire basics and educate their children.
- *To equip 40 beneficiaries with relevant agricultural skills through training.
- *To alleviate extreme poverty in the community.

2.2 EXPECTED OUTCOMES

- *Children from empowered families to complete their education.
 - *Reduction in early marriages and illegal activities.
 - *Improved socio-economic status of all beneficiaries.
 - *Empowered villagers will influence others to engage in similar activities.
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3.0 MONITORING AND EVALUATION

Monitoring and evaluation of the project will be done to ensure that the project is meeting the expected objectives and results.

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3.1 MONITORING

The program coordinator and the mentor will conduct an ongoing monitoring of the program to check the progress of the project against planned tasks. Monitoring will be undertaken through physical checks, interviews, observation, record keeping and writing of reports.

3.2 EVALUATION

Project evaluation will involve combined contributions from the program coordinator, beneficiaries, local leaders and all other stakeholders. The evaluation process will focus on determining the following:

EFFECTIVENESS- was the project equally effective for all target beneficiaries?

EFFICIENCY- to what extent did the project meet its overall goals and objectives?



RELEVANCE/APPROPRIATENESS- were the approaches and models used relevant or appropriate to the target group?

OUTCOME- what have been the positive and negative effect of the initiative to date?

IMPACT- what impact did the project have on the lives of the target group?

3.0 BUDGET



Budget Expenses	Subtotal	Total
Binga		
		
 SOLAR SYSTEMS & EQUIPMENT solar panels 300W x 16 <small>Lusumpiko NETA Toomse Lwesu</small>	\$150 x 8 panels x 2 pumps (\$150x8)x2=\$2400	\$ 2,400.00
100ah Lithium batteries	\$700 x 4 batteries x 2 pumps (\$700x4)x2=\$5600	\$ 5,600.00
1.5hp solar pumps & controllers and 2.2kw inverters	\$650 x 2pump & controller=\$1300 \$280 x 2 x 2.2kw inverters=\$560	\$ 1,860.00
solar & tank stands, cables, transport, Design&installation and water tanks	\$500 x 2 solar stands= \$1000 \$500 x 2 tank stands= \$1000 \$400 x 1 roll (50m cable) = \$400 \$500 transport for 410km= \$500 \$2000 design&installation=\$2000 \$500 x 2 tanks = \$1000	\$ <u>5,900.00</u>
Subtotal - solar systems & equipment		\$ <u>15,760.00</u>
BOREHOLE DRILLING		
drilling and casting	\$3500 x 2 boreholes = \$7000 \$500 x 2 boreholes = \$1000	\$ 8,000.00
Pipes, pivots and mileage	\$10 x 120 pipes = \$1200 \$2 x 40 pivots = \$80 \$500 mileage(410km)= \$500	\$ 1,780.00
Subtotal-Borehole Drilling		\$ <u>9,780.00</u>
GARDEN (SEEDS & ASSISTIVES)		
horse pipe and knapsack sprayers and training Seeds and Pesticides	\$4 x 400m = \$1600 \$50 x 4 sprayers = \$200 \$1000 training & utilities for 12 months = \$1000 \$1000 seeds & pesticides=\$1000	\$ 3,800.00
Salary for Mentor	\$100 X 12 months=\$1200	\$ <u>1,200.00</u>
Subtotal-garden		\$ <u>5,000.00</u>
TOTAL		\$ <u>30,540.00</u>

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