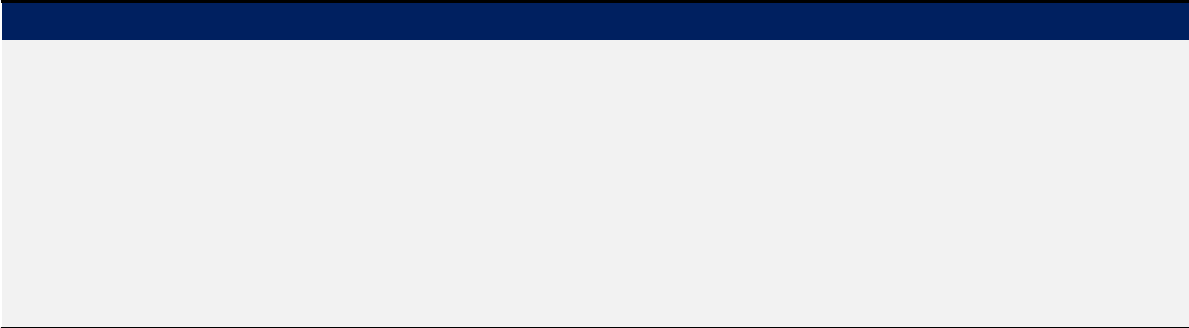


POVERTY REDUCTION INITIATIVE PROJECT

Title: Improve Education for 200 girls

1) PROJECT ACTIVITIES	ACTIVITY NAME
Output 1.1 Increased capacity of girls to engage in cosmetology, pastry, tailoring and computer operations	<i>Activity 1.1 Training for 200 girls</i>
Output 1.1 Increased capacity of girls to attend academic school.	<i>Activity 1.1.2: provide Scholarship for 200 girls</i>
Output 2.1. Girls from all social and ethnic backgrounds are supported and empowered to compete in academic and professional training	<i>Activity 2.1 Map, engage and to identify girls and assess their capacity levels, gaps and needs in relation to their engagement and participation in the project</i>
	<i>Activity 2.1.1 (3) nutritious meals to 200 girl students in the slum communities of west point and Clara town</i>
	<i>Activity 2.1.2 uniforms for poor girls students in the slum communities of west point and Clara town</i>

	<i>Activity 2.1.3 modern text books to girl students in the slum communities of west point and Clara town</i>
	<i>Activity 2.1.4 improve physical ground and premises for girls and separated toilet facilities and well-lighted and secure area to protect girls from sexual abuse</i>
<Insert new rows as required>	
Sub-total	
2) CAPITAL EXPENDITURE	
Capital Expenditure	Capital Expenditure
Sub-total	
3) STAFF COSTS	
Staff Costs	Staff
Sub-total	
4) ADMINISTRATION COSTS	
Administration Costs	Administration
Sub-total	
5) MONITORING, EVALUATION & LESSON LEARNING	
M&E and Lesson Learning	M&E
Sub-total	
TOTAL	



COUNTRY	Year1		TOTAL funds Year 1
	Amount	Other	
Liberia	\$4,400.00	\$0.00	\$4,400.00
Liberia	\$15,000.00	\$0.00	\$15,000.00
Liberia	\$600.00	\$0.00	\$0.00
Liberia	\$3,050.00	\$0.00	\$0.00
Liberia	\$3,000.00	\$0.00	\$0.00

Liberia	\$1,830.00	\$0.00	\$0.00
Liberia	\$3,000.00	\$0.00	\$0.00
			\$0.00
	\$30,880.00	\$0.00	\$19,400.00

Liberia	\$2,000.00	\$0.00	\$2,000.00
	\$2,000.00	\$0.00	\$2,000.00

Liberia	\$11,720.00	\$0.00	\$11,720.00
	\$11,720.00	\$0.00	\$11,720.00

Liberia	\$3,400.00	\$0.00	\$3,400.00
	\$3,400.00	\$0.00	\$3,400.00

Liberia	\$2,000.00	\$0.00	\$2,000.00
	\$2,000.00	\$0.00	\$2,000.00

	\$50,000.00	\$0.00	\$38,520.00
--	--------------------	---------------	--------------------



Year2			Year
Other	Other	TOTAL funds Year 2	Amount
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00

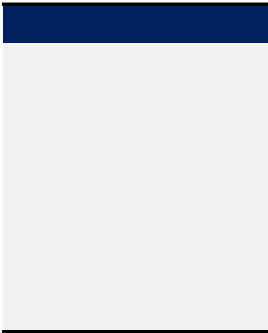
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

\$0.00	\$0.00	\$0.00	\$0.00
---------------	---------------	---------------	---------------



Year3	Year4		
Other	TOTAL funds Year 3	Amount	Other
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00

\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00

\$0.00	\$0.00		
\$0.00	0.00	\$0.00	\$0.00

\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00

\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00

\$0.00	\$0.00	\$0.00	\$0.00
---------------	---------------	---------------	---------------

		Year5			
TOTAL funds Year 4	Amount	Other	TOTAL funds Year 5		
\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00		

\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00			\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

\$0.00			\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

\$0.00			\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

\$0.00			\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

\$0.00			\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

\$0.00	\$0.00	\$0.00	\$0.00
---------------	---------------	---------------	---------------

TOTAL BUDGET	TOTAL Other BUDGET	TOTAL BUDGET
\$4,400.00	\$0.00	\$4,400.00
\$15,000.00	\$0.00	\$15,000.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00

\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$19,400.00	\$0.00	\$19,400.00

\$2,000.00	\$0.00	\$2,000.00
\$2,000.00	\$0.00	\$2,000.00

\$11,720.00	\$0.00	\$11,720.00
\$11,720.00	\$0.00	\$11,720.00

\$3,400.00	\$0.00	\$3,400.00
\$3,400.00	\$0.00	\$3,400.00

\$2,000.00	\$0.00	\$2,000.00
\$2,000.00	\$0.00	\$2,000.00

\$38,520.00	\$0.00	\$38,520.00
--------------------	---------------	--------------------

BUDGET NOTES

Program Manager (40%) (Unit cost 400) Unit (1) Timeframe (12) $400 \times 12 = 4800$. Senior M & E Officer (30%) (Unit cost 210) Unit (1) Timeframe (12) $210 \times 12 = 2520$. Communication Specialist

Stationeries & supplies 800, Office media and communication 300, Bank service 200, Office rent 1100. Maintenance 1000. Total 3400

Participatory Monitoring & Evaluation (PME) will be incorporated in the project to design, gather, and respond to the view of beneficiaries. increase participation and ownership . help the project