

## "Our roots ... Germinating solidarity"



**Organization name's:**  
**Donation amount:**

Alianza Cívica Pinotepa Nacional, A.C.  
\$5,000 USD

Start and end dates for the execution of the donation

October 01, 2020

May 31, 2021

*Start date*

*End date*

| Expense item                         |                                | Total amount      | Narrative description                                                                                                               |
|--------------------------------------|--------------------------------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------|
| <b>PROJECT EXPENSES</b>              |                                |                   |                                                                                                                                     |
| **                                   | <b>ADMINISTRATIVE EXPENSES</b> |                   |                                                                                                                                     |
|                                      | <b>Wages</b>                   | \$1,239.67        |                                                                                                                                     |
|                                      | <b>Stationery supplies</b>     | \$105.60          |                                                                                                                                     |
|                                      | <b>Basic services</b>          | \$143.25          |                                                                                                                                     |
| **                                   | <b>OPERATING EXPENSES</b>      |                   |                                                                                                                                     |
|                                      | <b>Materials</b>               | \$1,767.71        | 25 chicken or backyard mesh rolls, 1300 Hens, 250 Sheets, 1000 sachets of seeds, vaccines, vitamins                                 |
|                                      | <b>Fee</b>                     | \$628.10          | Payment of Fees to Accountant, veterinarian, Agricultural Engineer., Technician For supervision and advice of chickens and orchards |
|                                      | <b>Rent of spaces</b>          | \$413.22          | Transfers of Project managers, coordinator, beneficiaries.                                                                          |
|                                      | <b>Training</b>                | \$408.60          | Training workshops for beneficiaries                                                                                                |
|                                      | <b>Strengthening</b>           | \$293.85          | Strengthening activities of the members of the association, such as self-care, emotional support)                                   |
| <b>TOTAL EXPENSES OF THE PROJECT</b> |                                | <b>\$5,000.00</b> |                                                                                                                                     |