

# I REACH OUT MY HAND AFRICA 3 MONTHS SAFE HOUSE BUDGET

MA0001343/2018

D-U-N-S number :565571599

| Description                          | Quantity                                                                                                                                                                                                                                                                                                                                                                                                                     | Cost per unit (USD)                                                                                                                                                                                                                                                                                                                                            | Total (USD)                                                                                                                                   |
|--------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|
| Sanitary pads                        | 300 packs                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                | \$250                                                                                                                                         |
| Internet                             | 3 months Unlimited Connection                                                                                                                                                                                                                                                                                                                                                                                                | \$100 x 3months                                                                                                                                                                                                                                                                                                                                                | \$300                                                                                                                                         |
| Telephone                            | 500 Minutes/month*3 package                                                                                                                                                                                                                                                                                                                                                                                                  | \$50                                                                                                                                                                                                                                                                                                                                                           | \$150                                                                                                                                         |
| Transport (hired car)                | 3 months                                                                                                                                                                                                                                                                                                                                                                                                                     | \$30/day x 3months                                                                                                                                                                                                                                                                                                                                             | \$2700                                                                                                                                        |
| Clean water                          | 20 000 litres/months x 3 months                                                                                                                                                                                                                                                                                                                                                                                              | \$100/ 10 000 litres x 3month                                                                                                                                                                                                                                                                                                                                  | \$300                                                                                                                                         |
| Rentals (safe house/individuals)     | 3 months                                                                                                                                                                                                                                                                                                                                                                                                                     | \$750 x 3months                                                                                                                                                                                                                                                                                                                                                | \$2250                                                                                                                                        |
| Food packs/groceries                 | Sugar(case of 12)x 16 cases<br>Cereal (case of 24<br>Soaps (case of 24)<br>Meats(chickens, beef, pork)<br><br>Vegetables<br>Toiletries ( 200 lotions, 200 tissues, moisturizing oils)<br>Mealie-meal(200 kgs)<br><br>Cooking oil (30 litres<br>Flour (20 kgs)<br>Rice( 50kg)<br>Pasta (2 boxes)<br>Juices (30 litres)<br>Assorted fruits<br>Macaroni (4 packs)<br>Butter (6kg)<br>Potatoes (6 sacks)<br>Butternuts (6 packs) | \$15x16 cases x 3months<br><br>\$ 24 x 3 months<br><br>3 months<br><br>\$20 x 3months<br>\$10 x3 months<br><br>\$ 60 x 100kg x 3 months<br><br>\$50 x 3 months<br>\$100 x 3 months<br>\$30 x 3 months<br>\$20 x 3 months<br>\$25 x 3months<br>\$20 x 3 months<br>\$15 x 3months<br>\$25 x 3 months(<br>fruits, veggies,<br>butter, potatoes and<br>butternuts) | \$720<br><br>\$72<br>\$36<br><br>\$300<br><br>\$60<br>\$30<br><br>\$180<br><br>\$150<br>\$300<br>\$90<br>\$60<br>\$75<br>\$60<br>\$45<br>\$75 |
| Sanitizers                           | 200 bottles/month                                                                                                                                                                                                                                                                                                                                                                                                            | \$200                                                                                                                                                                                                                                                                                                                                                          | \$200                                                                                                                                         |
| Masks/ gloves                        | 200 masks/200 gloves/ month                                                                                                                                                                                                                                                                                                                                                                                                  | \$100                                                                                                                                                                                                                                                                                                                                                          | \$300                                                                                                                                         |
| Medication (painkillers/antibiotics) | 10 bottles each/month                                                                                                                                                                                                                                                                                                                                                                                                        | \$30 x 3 months                                                                                                                                                                                                                                                                                                                                                | \$90                                                                                                                                          |
| Resident nurse                       | 3 months                                                                                                                                                                                                                                                                                                                                                                                                                     | \$300/ month                                                                                                                                                                                                                                                                                                                                                   | \$900                                                                                                                                         |
| Fuel                                 | 200 litres/ 3 month                                                                                                                                                                                                                                                                                                                                                                                                          | \$200                                                                                                                                                                                                                                                                                                                                                          | \$200                                                                                                                                         |
| Generator                            | 1                                                                                                                                                                                                                                                                                                                                                                                                                            | \$250 (once off)                                                                                                                                                                                                                                                                                                                                               | \$250                                                                                                                                         |
| <b>Total USD</b>                     |                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                | <b>\$10143.00</b>                                                                                                                             |

Account name: I REACH OUT MY HAND AFRICA

Bank Name: ECOBANK

Currency: RTGS\$

Account number: 5722100004045

Swift code: ECOCZWHX

Address: Joina city branch Harare Zimbabwe

[Paypal.me/ireachoutmyhand](https://www.paypal.me/ireachoutmyhand)

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## Justifications:

1. The hired car will make deliveries twice monthly to the members of the community who are not at the safe house.
2. The internet connection will be provided for the members to learn and connect with other LGBTIQ+ members across the world. The organisation conducts online courses through FUTURE LEARN to further their education and also be academically empowered as most of the members have no substantial education.
3. Though the safe house will shelter the community from the harsh environment of stigma and discrimination, it's also a place to attain skills and abilities in the form of short course to enable the community to start small ventures supported by the organisations after the lockdown.
4. The groceries will be delivered in packed packs to individuals who are not housed at the safe house.
5. Weekly visits and online counselling sessions to monitor mental health state of our community members.
6. Gender affirming games and activities will be conducted to help the members be integrated into the safe house.
7. Our organisations safe house is located in the semi-rural settlement, away from the main city.

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