



**GREATER HANDS FOUNDATION: BUDGET FOR SEXUAL REPRODUCTIVE/MATERNAL  
NEW BORN HEALTH PROJECT FOR MAY, 2020 TO SEPTEMBER, 2020.**

<b>Requesting Organisation:</b>	<b>GREATER HANDS FOUNDATION (GHF)</b>			
<b>Address:</b>	No.22 Ediba Street, off Rigbu-Amba Street near State housing Estate. Four Corners.	<b>Preparation Date:</b>	1st April, 2020	
<b>City/State:</b>	Ikom, Cross River State.	<b>Telephone:</b>	+234-8028977956	
		<b>E-Mail:</b>	greaterhands@gmail.com	
		<b>Website:</b>	https://www.greaterhands.org	
		<b>State Reg. No.</b>	044	
		<b>DUNS No.</b>	559916057	
<b>Start Date:</b>		<b>End Date:</b>		
<b>Contact Person:</b>	Arit Egbe (Mrs.)	<b>Designation:</b>	Programme Director.	
<b>Signature:</b>				
<b>Budget proposal:</b>	<b>NGN9,252,200.00</b>			

S/N.	NO. OF PARTICIPANTS	ITEMS	QUANTITY	UNITS /PRICE	No. of LGAs	TOTAL (NGN)
<b>CONSUMABLES ITEMS:</b>						
	500	Folic Acid	30 tins	1050	6	189,000.00
	500	B.complex	30 tins	750	6	135,000.00
	500	Ferron	30tins	850	6	153,000.00
	500	Multi-vitamin	30 tins	1050	6	189,000.00
		Cotton wool	12 Rolls of Cotton wool.	450	6	32,000.00
		Hand gloves	20 Packets	1000	6	120,000.00
		Spirit	30	100	6	18,000.00
		Nylon Envelop	15	100	6	9,000.00
		Hand Sanitizers	5	950	6	48,000.00
		Sanitary Towels/pads	200	2000	6	2,400,000.00
<b>INCENTIVES FOR PREGNANT WOMEN DURING ANC:</b>						
		Soap	10 cartons	7000	6	420,000.00
		Matches	100 dozens	100	6	60,000.00
		Tissue Paper	25 dozens	800	6	120,000.00
		20 litres Plastic Water Buckets	42 dozens	6000.00		252,000.00
		Liquid soaps	42 dozens	9,600.00		403,200.00
<b>TRANSPORTATION FOR OUTREACHES AND MONITORING:</b>						
		Community Mobilizers and Town Announcers	5 persons	2000	6	60,000.00
		Community Outreaches	5 times	30000	6	1,200,000.00
		Outreaches to Schools	12 schools	12,000.00	6	864,000.00

		Support for Emergency Transport Services for pregnant women	30 Wards	20000.00	1	600,000.00
		Banners	2	15000.00	1	30,000.00
		Transportation (Car Hire services).	5 times	40000.00	6	1,200,000.00
<b>ADMINISTRATIVE EXPENSES:</b>						
		Printing Papers	3 Reams	2,000.00	6	36,000.00
		Communication	6 LGAs	6000.00	6	216,000.00
		Bank charges		3,000.00	6	18,000.00
		Printing Catridges/Ink	2 pieces	10,000.00	6	120,000.00
<b>TOTAL</b>						<b>NGN9,252,200.00</b>