**Project Plan**

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| **Objectives** | **Activities** | **Resources** | **Cost** | **Responsible Person** | **Time Frame** |
| To provide care and support to orphans, abused and abandoned children. | * Identify the centers and homes.
* Meet with the beneficiaries.
 | * Transportation
* Two care givers.
* Ingredients list.
 | * Monthly Grocery R8500.00(x12)
* Transport R2000(x12)
* Stipend R1500(x12)
 | Manager  | One year over three years |
|  |  |  | Total cost R144 000.00 |  |
| To organize outing for the children. Educational Excursions | * Choose according to their age group.
* Select according to their school results.
 | * Research about the environment for the outing.
* Call and ask for quotations.
* Make bookings
* Transportation
* Clothing for some activities.
* Meals during the trip.
* Accommodation.
 | * Internet R 150.00
* Airtime R200.00
* Transportation R93 612
* Meals R38 000
* Accommodation R 55 176.00
* Clothing
* National Parks R10 450
 | Administrator | One year over three years  |
|  |  |  | Total cost R197 588.00 |  |
| To provide accredited computer training skills | * Identify the beneficiaries who completed matric and not studying
 | * Transportation
* Three coordinators.
* Facilitator
* Stationary
* Internet
* Moderator
* Assessor
 | * Transportation R 500 x16 =R8000x 6 =R48000
* Stipend (R1500x3=R4500)+(R3000 x3 =R9000) =R13500 x6 =R58 500
* Stationary R500x 6 R3000
* Internet Data R500 x 6= 3000
* Catering R4500 x6 =R27000
* Computers R7000 x 6 =R35000
* Rent and electricity R8 485.05 x 6 =R50910.30
* Telkom R3109.09 x6 =R18654.54
 | Manager | One year over three years |
|  |  |  | Total Cost R244 064.84 |  |
| To improve their learning skills and assist them on their school needs | * We identify the beneficiaries.
* We identify shops were we can purchase the uniform.
* We compare the prices.
 | * We call and ask for quotations
* Two care givers
* Transportation
* School uniform
 | * Internet R150
* Airtime R200
* Stipend R1 500 X2
* Transport R500
* School Uniform R41 991.10
 | Administrator | One year over three years. |
|  |  |  | Total Cost R45 841.10 |  |  |

**Implementation plan**

**What do you need to know about us ?**

The communities involved are Freedom Park, Vosloorus and Alexandra. These are three communities with a lot in common i.e. crime, unemployment and drug abuse. These are just some of the issues faced by the young children who either become victims of abandonment or abuse due to the living conditions they are faced with. The impact this Project has on the community is huge in that it relieves some struggling parents of stress that may lead to crime and all these common township phenomena. Children see their parents as role models and therefore join in on any activity their parents do without taking note as to whether what their parents are doing is correct or not. This means a child can start a life of crime because this is the only life he/she has been exposed to. This project prevents such mentality and situations. Once the children are provided for, although a little relief over circumstances that may overwhelm the children and their families, this is still a very crucial input and improvement to their quality of life.

**Our roll-out plan once funds are received**

We interned to you buy monthly groceries for each centre and home as mentioned from

Above, so that the children’s welfare and health may be improved in these areas. The project we will be

 carried out on the 1st May 2020, our project is estimated to take 12 months in total for

buying groceries for OVC who sometimes go to school and come back with an empty tummy .Our aim is to improve their daily routine of having a health meal. Our project we make reports regarding to the challenges ,impact and goals that have been achieved according to the number of children we will accumulate to increase from 420 ,if the number increases .

**What other assistance does this organisation need?**

It would be a great appreciation for Thandanani not just to deliver food but to educate children about food groups that are important. I am aware of how casually people take nutrition until they are faced with illnesses. This would help children educate others about healthy living to promote longevity and healthy lifestyles.

**Comments regarding sustainability of the project going forward**

The project’s sustainability can be realised possibly with a garden but only to some extent. This is because the process of planting and gardening still requires that these crops be waited upon and in the interim the children will need food, however the positives would be to teach the children about planting and the patience and determination required for a farm to be possible. Starting an art centre in the same area as the homes and centres and promoting art sales and performances might generate income to assist in buying groceries. This may also improve communication and attentive skills. However, the realisation of a non-dependant food supply remains unseen due to the unavailability of space.