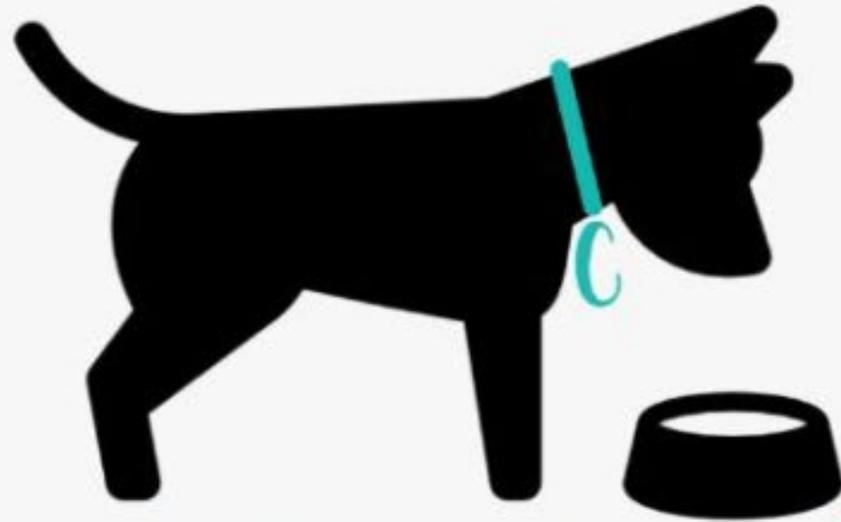




PROJECT PLAN PORT CITY OF TELA - HONDURAS

Diana Gutiérrez | Fundación Perros Sin Nombre



FUNDACIÓN
PERROS **SIN NOMBRE**

PROJECT SCOPE

- The project was started in Tela, Honduras in early 2018.
- Our purpose is to first dignify dogs identified on the streets with a high degree of need for rehabilitation.
- Make institutional relations with other foundations and with the municipal authorities of Tela.
- Raise financial funds to carry out the project through the sale of items, donations, exchanges with other foundations, among others.
- Coordinate relationships and communications with the team, inside and outside the country.
- Dr. Francis Ramirez's office will be the center of operations and space that we must maintain in good condition and business relations for proper operation.
- Maintain the WEBSITE to relate to the world.
- Generate institutional alliances and relationships with companies in Honduras, and USA.

IDENTIFICATION ZONES



OBJECTIVES

- Dignify animals as stray condition.
- Conduct educational and sterilization programs under medical care.
- Establish a control program with each individual for analysis and rehabilitation.
- Develop a program with Dr. Francis Ramirez to determine the times for each animal.
- The foundation will raise the money by selling commercial items such as: T-shirts, necklaces, images, donations, among others.
- Support the other foundations with the same interest inside and outside the country.

RESULTS

- Implementation of comprehensive population control, food, adoption and social responsibility programs (Vaccination and sterilization campaigns with medical assistance to those most critical).
- Regulations, permits or aid from municipal entities or companies with external support should be taken into account.

SUCCESS

- Decreased population rate in unil sterilized animals and animals in abandonment.
- Increased quality of life for animals and residents of the city of Tela.
- Improvement to the urban and tourist environment of the streets of Tela.
- Encourage teamwork with communities.
- Teaching young people from educational institutions and fostering foundation in schools.
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IMPLEMENTATION

- **Tasks and activities:**

- **Comprehensive population control programs.**

- Plan for food and pass-through housing.
 - Vaccination and sterilization campaigns..
 - Days of education and socialization with communities.

- **Procedures:**

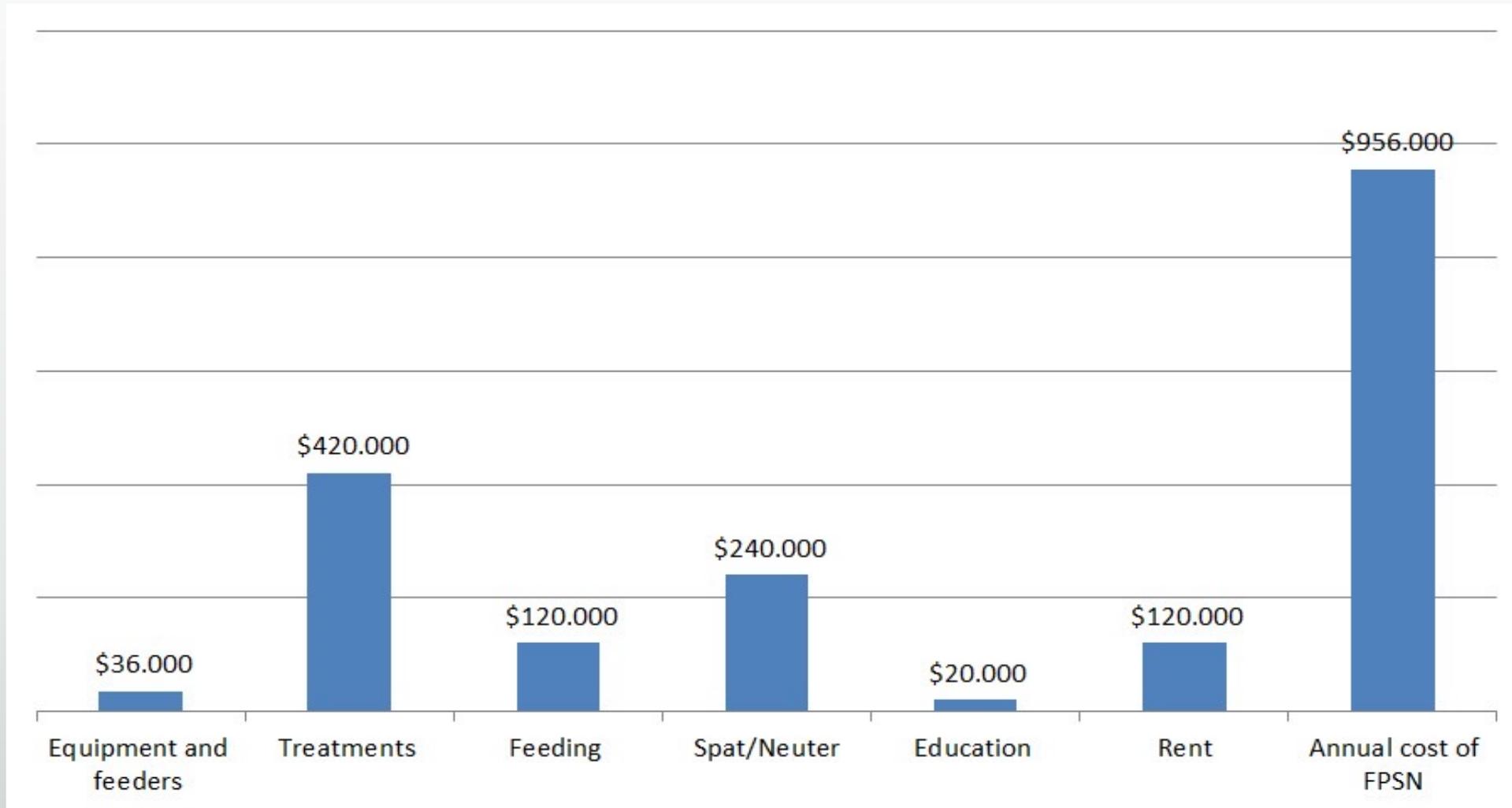
- Collection of canine population data in Tela.
 - Identify places of passage and volunteers.
 - Coordinar jornadas con el municipio e instituciones.

- **Tools and work team:**

- Tattooing machine to identify sterilized animals (☺).

- Capture necklaces and muzzles.
 - Medical Equipment.
 - Water, towels, leashes, collars.

Cost Analysis 2020 - \$ 956.000 L / \$ 41.500 US



PROGRAMMING AND PROJECTS

2018 – 2019 - 2020



RISK MANAGEMENT PLAN

Risk	Odds	Impact	Responsibilities	Mitigation Plan
Theft or destruction of feeders installed on the streets.	High	High	Project manager	Ensuring a site and a manager to monitor and perform regular maintenance of the feeder.
Lack of animal population information and community awareness programmes.	High	Medium	Project manager	Collect information through social programs with the academy coordinated with the municipality and institutions.
Maintain the availability of economic resources according to the canine population.	High	High	Project manager	Ensuring compliance with the objectives of the work plan and maintaining good relationships with employees.

Quality management and performance measures

Define quality management plans

- Ensure that passing and definitive households meet the minimum requirements for maintenance and rehabilitation.
- Socialize the achievements achieved with the community and the government.
- Keep feeders in good condition and in good condition.

How will you monitor and control costs?

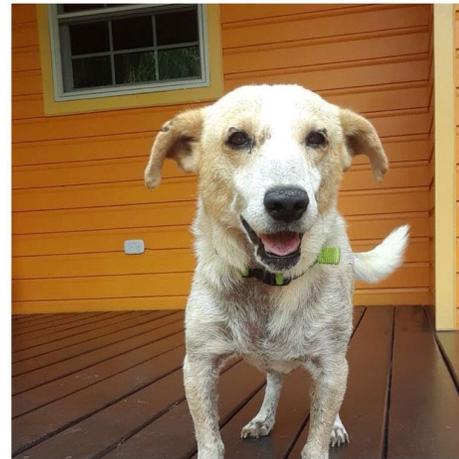
- Budget controls will be carried out each month.
- Ensure that financial costs and movements are kept up to date.

How will you monitor and control the schedule?

- Fortnightly meetings will be held for objective control and fulfillment (via Skype)

Appendix

- Project by 2020 the construction of a shelter to house approximately 80 foster dogs, there will be the whole process of rehabilitation, feeding, sterilization to deliver for adoption, generating better population control for the community of Tela.



Cesar
Rehabilitation: 3 months - March / May 2018
Definitive home: Tela - Honduras.

Our first achievements 2018



2018



TELA, HONDURAS 2020



TELA, HONDURAS 2020



TELA, HONDURAS 2020



CAMPAÑA
VOLUNTARIADO
Gratuita

¿Para que son estas vacunas?

Generan inmunidad (protección) contra estas enfermedades, estimulando la producción de anticuerpos (defensas).

Vanguard Plus 5L4

- Parvovirus canino (CPV) y CPV-2c
- Virus del moquillo canino (CD)
- Hepatitis infecciosa canina (ICH)
- Enfermedad respiratoria por (CAV-2)
- Parainfluenza canina CPiV
- Leptospirosis

Felocell Cvr

- Rinotraqueítis infecciosa felina
- Calicivirosis felina
- Panleucopenia.

Antirrabica

FUNDACIÓN PERROS SIN NOMBRE



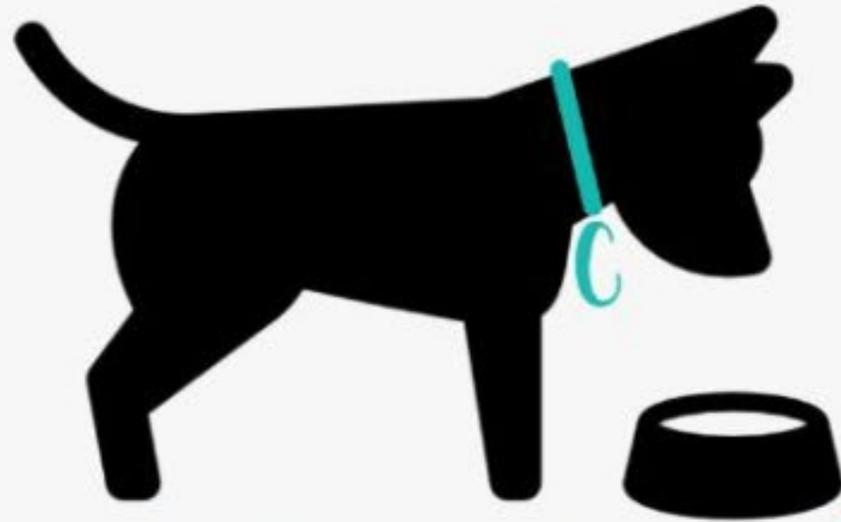
OUR FIRST CLINIC 2019

65 DOGS AND CATS
120 VACCINATED CATS



OUR SECOND CLINIC 2019

78 DOGS AND 25 CATS



FUNDACIÓN
PERROS **SIN NOMBRE**