



"BE THE DIFFERENCE"

# The Cradle of Hope

NPC Number 2007/030236/08

NPO Number 062-511-NPO • PBO Number 930 027 742

VAT Number 4760248593

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## CRADLE – TJOKKERTJIES FOR JESUS:

November 2019

CRADLE – TJOKKERTJIES FOR JESUS is a project of THE CRADLE OF HOPE.

The only way we can break the circle of poverty in future generations is by helping our children to obtain a good education. We have acquired the usage of an old Government Building in West-Krugersdorp, which we are renting, which used to be known as “LAPPIES and LALIE” and that was a TED Nursery School many years ago. It has been standing empty for many years and has become badly neglected. It is our hearts desire to transform this, once again, into a high-standard Pre-School, as well as a Homework Centre for vulnerable and under-privileged children.

Currently we have 76 babies and children attending the Pre-School and Homework Centre on a daily basis and the PLAY WITH A PURPOSE Pre-School Curriculum under the leadership of Principal Helen du Plessis is followed.

We also provide breakfast and a healthy cooked lunch to these children every day, for many of them it being the only meal that they get to eat for the entire day. Many of the toddlers that come to us are 5 years old and cannot sit on a chair at a table, because poverty is rife in the West-Krugersdorp area and there are no chairs and tables at their houses.

Food donations are **ALWAYS** welcomed, i.e. coffee and tea for our staff members, sugar, ACE instant porridge, canned foods – tuna, whole kernel corn, spaghetti in tomato sauce, mixed vegetables, pineapple crush, tomato and onion mix, frozen peas, frozen diced carrots, frozen Hawaiiin stir-fry mix, frozen mixed vegetables, frozen oven chips, bread (12 loaves per day), margarine, any spreads for bread (fish-paste, jam, peanut butter, syrup, cheese-spread, marmite, sandwich spread), long-life or powdered milk, fresh fruit, tomatoes, gem squash, carrots, lettuce, cucumber, potatoes, meat (beef mince, chicken fillets, chicken drumsticks, beef-patties, chicken patties, boerewors, beef bangers, fish cakes and fish fingers, hamburger patties, viennas, cheese, macaroni, spaghetti, cooking oil, yoghurt, mayonnaise, dilutable fruit-juice and cooldrinks, maize-meal, eggs, rice, tomato sauce, spices, baby-formula (NAN, INFACARE, LACTOGEN and NIDO etc.), nappies (all sizes (we use a lot of size 4 nappies)), any baby products, pine-gel, handy andy, sunlight liquid, toilet paper, black refuse bags.

(Weekly MENU available on request)



We also always need CRADLE friends who will partner with us on this exciting project, and we require sponsorships of R500-00 per month per child, so that we will be in a position to employ loving, passionate, trained and qualified Pre-School and After Care teachers, who will be taking care of the educational programmes in the classes.

We can “introduce” you to the child that you will be sponsoring and send you a photograph of the child (with of course the parent’s permission), and Olga, our admin lady, will be keeping you informed on his or her progress.

For all EDUCATIONAL enquiries please speak to Helen du Plessis on 082 517 7254.  
For all FINANCIAL enquiries please speak to Melodie van Brakel on 082 459 5747.

***PLEASE help us, if you can, to BE THE DIFFERENCE in the lives of these children.***

- **Funding:** We do not receive any grants or funding (**ZERO**) from the Government whatsoever, and we are entirely dependent on the goodwill of our individual and business sponsors, as well as our own Fundraising projects.

Our financial commitments to keep the Pre-school’s doors open is R90 170-00 per month.

***Any financial assistance is always appreciated. Every R100-00 makes a difference. Please consider signing a monthly debit order for our benefit. Our DEBIT ORDER form is available from our offices, and should you choose to support us in this way, please request it, complete it, scan it, and e-mail it back to [melodie@thecradleofhope.org](mailto:melodie@thecradleofhope.org) or WHATSAPP Melodie on 082 459 5747.***

We are fully registered with SARS as a **Public Benefit Organisation (PBO 930-027-742)**, in terms of the Section 18/A Income Tax Act. Should you require a TAX CERTIFICATE, please fax your deposit slip to 086 528 9917, including your contact details or e-mail [melodie@thecradleofhope.org](mailto:melodie@thecradleofhope.org)

We are also registered and accredited as a **Level 1 contributor** on the **BBBEE scorecard**.

*(All our Registration certificates are available on request).*

**BANKING DETAILS:**

THE CRADLE OF HOPE

First National Bank

Keywest Branch 250241

Account number: 62180352628

(SWIFT CODE: FIRNZAJJ)

Hereto attached you will find our BUDGET for the Pre-School project.

Please contact me on 082 459 5747 should there be any enquiries.

CRADLE blessings



Melodie van Brakel  
C.E.O. and Founder

**THE CRADLE OF HOPE**

*Awarded: NON PROFIT ORGANISATION of the Year 2016 / 2017 / 2018 (WRCBT)*

*Awarded: Trophy Winner – Melodie van Brakel - Business Woman of the Year 2016 / 2017 / 2018 (WRCBT)*

*Awarded: Gold Award – Community Support Organisation 2016 / 2017 (ROCCI)*

*Awarded: Gold Award – Melodie van Brakel - Community Services Champion 2016 / 2017 (ROCCI)*

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**BUDGET January to December 2019****CRADLE – Tjokkertjies for Jesus (PRE-PRIMARY school)**

<b>Herewith a break-down of the expenses:</b>	<b>MONTHLY</b>	<b>ANNUAL</b>
Monthly rental of the building (from Pro Practicum school)	- R 4 000-00	R 48 000-00
Water and Electricity	- R 2 500-00	R 30 000-00
Telephone <i>(Helen cell-phone, office phone, Olga's phone)</i>	- R 1 000-00	R 12 000-00
Professional services for traumatised children	- R 2 000-00	R 24 000-00
Extra private reading classes for struggling after-school children	- R 1 600-00	R 19 200-00
Monthly bookkeeping and annual auditing services	- R 2 500-00	R 30 000-00
Transport and petrol (2 vehicles – Avanza and Suzuki)	- R 4 000-00	R 48 000-00
Security company (MAPOGO)	- R 300-00	R 3 600-00
Stationary	- R 400-00	R 4 800-00
Wi-fi for the office and after-school children	- R 400-00	R 4 800-00
Educational needs (paint, paper, crayons, general needs)	- R 1 000-00	R 12 000-00
Maintenance and repairs of the building / vehicles	- R 2 000-00	R 24 000-00
Insurance, public liability and workmans compensation (vehicles and building)	- R 1 600-00	R 19 200-00
Vehicle tracking system (2 vehicles)	- R 400-00	R 4 800-00
Food for the children for breakfast, snacks and lunch every day	- R22 000-00	R264 000-00
Outings for the children (during school holidays)	- R 500-00	R 6 000-00
Gas for cooking and hot water	- R 1 000-00	R 12 000-00
Cleaning aids and chemicals	- R 500-00	R 6 000-00
Franchise fee payable to Franchisor <i>(payable to PLAY WITH A PURPOSE)</i>	- R 470-00	R 5 640-00
Salaries and Stipends for eleven (11) staff members: (9 full time, 2 part time)	- R42 000-00	R504 000-00
- <i>Grade R teacher</i>		
- <i>Grade RR teacher</i>		
- <i>Assistant teacher (Grade R and Grade RR)</i>		
- <i>Baby class teacher</i>		
- <i>Assistant baby class teacher</i>		
- <i>Principal</i>		
- <i>General worker (cooking for the children / cleaning)</i>		
- <i>Administrative office worker</i>		
- <i>Drivers of the two vehicles</i>		
- <i>Full time gardener / general assistant</i>		
<b>TOTAL running costs</b>	<b>- R90 170-00</b>	<b>R1 082 040-00</b>