



The HeadStart Trust
IT 721/2019(C)
P O Box 1542
Cape Town
8001

Last updated 18 September 2020.

The HeadStart Trust

The Elspeth Jack Music Academy: Budget proposal

Current exchange rate:

- 1 US Dollar = 16.31 South African Rand
- 1 Pound Sterling = 21.07 South African Rand

Infrastructure:

A building has been earmarked to function as the foundation of the Elspeth Jack Music Academy in the Cape Agulhas region. The building is the current manse of the Dutch Reformed Church in Napier. It is a large residential building, with a lower floor extending onto the sloping erf, which offers significant space for future developments. Located in the main road, the building offers easy access. We have negotiated with the Council of the Church to purchase the building.

The asking price at the beginning of 2020 was R5 million.

\$307 000 or £238 000 will purchase the building, and allow an established music academy to serve the Cape Agulhas municipality, which is roughly twice the size of London, and just a little bit smaller than three times the size of New York City.

Teachers:

Music lessons by a qualified music teacher averages at R120.00 per hour in the rural areas.

Examples of such hourly sessions include:

- One-on-one tuition
- Choir training
- Developing a recorder group

A community member that is trained to give foundational music lessons for two days per week can earn R4000.00 per month.



Such community trained members work effectively for:

- Keyboard lessons in small groups
- Guitar lessons in small groups

Thus \$60 can sustain a qualified music teacher for two sessions per week for a month; or

£ 190 can sustain a trained community member to teach music lessons for a month.

Instruments:

Rough guide to costs of instruments include:

- Recorders: +/- R115.00 each	\$7.00	£5.50
- Classical guitar: +/- R8 000.00 each	\$490.50	£380
- Violins: +/- R3 000.00 each	\$184	£143
- Saxophone: +/- R10 000.00 each	\$615	£475
- Clarinet: +/- R3 500.00 each	\$215	£166
- Cello: +/- R7 000.00 each	\$430	£332
- Trumpet: +/- R10 000.00 each	\$615	£475
- Trombone: +/- R13 000.00 each	\$798	£617
- French Horn: +/- R5 000.00 each	\$307	£237

Other accessories include:

- Music stands: +/- R200. 00 each	\$12	£9.50
- Music books: +/- R170.00 each	\$11	£8