



מרכז הולנד
לטיפול ושיקום לגיל הרך
HOLLAND CENTER
FOR EARLY CHILDHOOD TREATMENT & REHABILITATION

הוקם באמצעות קרן ילד-אביב לפיתוח
ESTABLISHED BY THE TEL-AVIV FOUNDATION



New Project Initiative

Holland Center Early Childhood Treatment & Rehabilitation

EXTENDED HOURS FOR AT-RISK CHILDREN



CHIMES ISRAEL
Promoting and Integrating People with
Special Needs into the Community

ABOUT CHIMES ISRAEL

A Tireless Champion for the Rights of People with Disabilities

Goal

To help people with disabilities realize their full potential by learning skills to lead a life of dignity and independence with their community.



CHIMES ISRAEL
Promoting and Integrating People with
Special Needs into the Community

Mission

To improve the quality of life of people with special needs from every sector of society, every day, through specialized professional services delivered by a well-trained and supervised, caring staff.

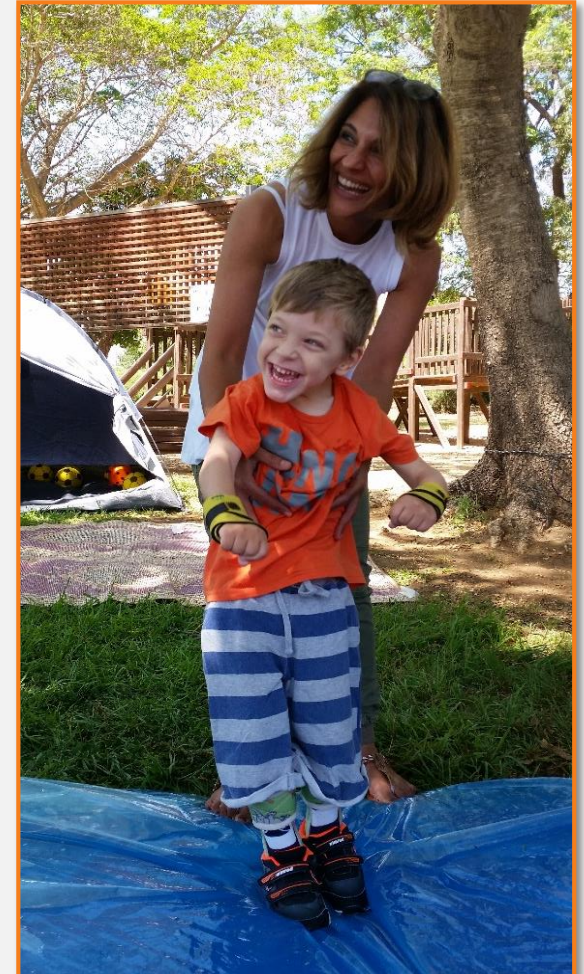
Fundamental Tenet

To provide services for all sectors of the population, irrespective of ethnicity, religion, politics, nationality, age or gender.

Vision

To be an acknowledged force in supporting the challenges and integration of people with special needs.

To be leader in developing innovative and effective programs for people with special needs.



CHIMES ISRAEL PROGRAMS AND SERVICES

Programs for Children

Programs for children with developmental delays, autism, genetic diseases and syndromes

Rehabilitative day care centers for infants and toddlers

Recreational, social and therapeutic after school programs for older children

Diagnosis, treatment and intensive supervision

Promotion of each child's personal cognitive, motor and emotional development and achievements



Programs and Social Clubs for Adults

Programs and social clubs for adults with intellectual disabilities and mental illness

Rehabilitation and nursing daycare centers that provide individualized services for individuals with severe disabilities

Sheltered workshops where labor is outsourced to adults with disabilities who get paid for their work

Services that help people with intellectual and mental disabilities find and maintain employment

Case workers who assist in all facets of the daily lives (employment, home life and recreation) of those living independently with disabilities



CHIMES ISRAEL PRESCHOOL DAYCARE CENTERS

The continuous success of Chimes Israel daycare centers has improved the quality of life for hundreds of toddlers and family members over the years.



About Special Needs in Israel

- Israeli Ministry of Health: 10 percent of children are diagnosed with significant developmental delays
- Over 200,000 children with special needs in Israel
- In low socio-economic municipalities, the proportion of children with disabilities is 11% versus 7.7% of the total population of children
- The proportion of children with disabilities is higher in Arab municipalities vs. Jewish ones: 8.3% vs. 7.6%
- This is an underestimate due to the lack of an appropriate system for ID and diagnosis of certain disabilities in the Arab sector
- The number of children who need services is two to three times greater than those who receive services

Chimes Daycare Centers

- Operates five Rehabilitative Daycare Centers containing 3-4 classrooms
- Centers located in Modi'in, Ashkelon, Tel Aviv-Jaffa and Holon
- For babies and preschool children with developmental delays, physical disabilities and complex medical issues
- Serve over 170 infants and toddlers ages six months to three years
- Playgrounds are adapted to the children's developmental, gross motor, fine motor, social, communication, sensory and cognition needs
- The daily routine includes playtime, outdoor activities, birthday and holiday celebrations, music classes, and more.

Daycare Center Services

- Developmental rehabilitation, paramedical and educational services
- Guidance, emotional support and training from paramedical staff to allow continuity of treatment at home
- Individualized habilitation plans determined in collaboration with parents, professional, medical and paramedical staff
- Assistance for the move to either mainstream or special education kindergarten
- Host support groups and workshops for children's parents, siblings and grandparents



THE HOLLAND REHABILITATION DAYCARE

- Operating in Jaffa since 1996, Sun-Fri 8 am to 3:30 pm
- An early intervention program with therapeutic and rehabilitative treatment for infants and toddlers ages six months to three years
- The children have developmental delays, autism, genetic diseases and severe medical issues
- Located in a mixed Jewish and Arab community
- Focuses on cognitive, motor and emotional habilitation and communication therapy
- Provides timely diagnosis, treatment and intensive supervision
- Established in cooperation with the Tel Aviv-Jaffa Municipality and the Ministry of Labor, Social Affairs and Social Services
- Operates under the supervision of the Ministry of Health
- Serves 40 children with developmental rehabilitation, paramedical and instructional services
- Provides guidance and emotional support for the parents and families

PROPOSED HOLLAND CENTER EXTENDED HOURS PROGRAM

The Crisis

- The birth of a child with a disability is a complex experience for the entire family
- Parents report heavy burdens and significant impairment to their quality of life
- The intense emotional and physical load involved in the care and treatment can erupt in family dysfunction
- In situations where a disability occurs in parallel with family hardship, there is often an inability to meet the child's special needs
- The prevailing view today among professionals is that it is in the best interest of the child to be raised in their natural environment with their biological parents
- They may need community assistance to enable a safe and adapted environment for optimal development

The Critical Issues in Jaffa

- Each child is brought to our center under the care of a municipal social worker who has closely documented the child's disabilities and family situation
- Working very closely with each child, their family and their social worker, our professionals have assessed potentially unhealthy or unsafe home environments
- Eight of the families of children are identified as dysfunctional – raising the level of risk for abuse or neglect of the child at home
- Some are from migrant, immigrant and refugee populations, whose parents work long hours and cannot care for their children after the program ends each day
- Some of the children have no other supportive frameworks when they are not at the Chimes day care center

The Solution: Extended Care

- We seek to keep the center open longer, an additional three hours a day (3:30pm to 6:30pm)
- The extended hours would act as an alternative to home care and minimize the time the child may be in a risky environment
- Children will receive nurturing support alongside leisure and enrichment activities
- There will be a warm dinner, shower and bedtime story
- The after-hours program would include targeted child development and family relationship intervention
- Parents will receive intensive guidance on normative conduct for an emotionally and physically safe home environment
- Tel Aviv-Jaffa municipality requested to duplicate the Chimes Ashkelon daycare's similar successful program

PROGRAM GOALS & MEASUREMENT



Goal

The program will prevent the removal of the toddlers from their parents' custody to social services and an out-of-home arrangement such as foster care. (The outcome of the identical program at the Shaked Center in Ashkelon resulted in no children being removed from their homes.)



Measurement

The social worker accompanying each child will report via their required documentation and the program's pre-, six month and year-end questionnaires, on whether or not the parents have acquired more appropriate parenting and disability treatment skills. They will report on the parents' attitudes, how they are treating their child, as well as their emotional closeness toward the child.



Goal

Parents will report that they feel less anxiety and more control over their child's care. They will attend 85% of training sessions and additional community services as needed.



Measurement

Parents will be required to fill out program questionnaires before the program, after six months and at the end of a year to assess their comfort, knowledge and behavior and changes based upon their participation in the project.



Goal

The Center professionals and social workers will report that the parents demonstrate a better understanding of their child's needs, improved communication with the child, and appropriate responses to their needs. There will be a better infrastructure for a healthier home. This will happen through the targeted child development, family relationship intervention and formal intensive guidance on normative family and home conduct.



Measurement

The Center professionals will assess and report via their required documentation, the Individual Habilitation Plan, and the program's pre-, six month and year-end questionnaires, on the child's emotional and physical well-being such as whether the child's external appearance has improved (clean bodies, clothes and diaper, whether there are signs of violence on the child), whether they are greeted by a responsible adult on their return home from the center, whether the parent is managing to take care of the child's basic needs, and the child's emotional well-being.

HOLLAND CENTER EXTENDED HOURS PROGRAM FINANCIAL REQUIREMENT

The extended hours program for at-risk preschool children is a two-year pilot. After the success is proven, we expect the State to take the responsibility for funding it. This intervention model has proven successful in our Ashkelon preschool, so we have every reason to believe that it will do well in Tel Aviv-Jaffa.

Extended Hours Program Facts & Costs

| | |
|---|--|
| Project funding timeframe | January 2022 - January 2024 |
| Geographic area | Jaffa, Israel |
| Demographics to be served | Migrant, immigrant and refugee populations, Arab and Jewish Israelis |
| Number of individuals to be served | Eight toddlers ages six months to three years (and their families) |
| Project annual cost | \$ 73,850 ₪ 243,650 |



CHIMES ISRAEL PILOT EXTENDED HOURS FOR AT-RISK CHILDREN BUDGET: YEAR 1 AND 2

| Expense | Gross Monthly Cost ₪ | Program's % Monthly Utilization | Actual Monthly Cost (for 3.5 hours per day) ₪ | Annual Cost ₪ | Annual Cost in \$ USD |
|---|----------------------|---------------------------------|---|------------------|-----------------------|
| Manager/Social Worker | ₪ 13,000 | 40% | ₪ 5,200 | ₪ 52,000 | \$ 15,902 |
| Child Caregiver | ₪ 9,000 | 35% | ₪ 3,150 | ₪ 31,500 | \$ 9,633 |
| Child Caregiver | ₪ 9,000 | 35% | ₪ 3,150 | ₪ 31,500 | \$ 9,633 |
| Cook | ₪ 10,500 | 25% | ₪ 2,625 | ₪ 26,250 | \$ 8,028 |
| Food & Consumables | ₪ 3,000 | 100% | ₪ 3,000 | ₪ 30,000 | \$ 9,174 |
| Maintenance: Electricity, Water, Cleaning | ₪ 1,500 | 100% | ₪ 1,500 | ₪ 15,000 | \$ 4,587 |
| Enrichment Classes | ₪ 3,024 | 100% | ₪ 3,240 | ₪ 32,400 | \$ 9,248 |
| Course Materials | ₪ 1,000 | 100% | ₪ 1,000 | ₪ 10,000 | \$ 3,058 |
| Insurance | ₪ 1,500 | 100% | ₪ 1,500 | ₪ 15,000 | \$ 4,587 |
| Total Budget | ₪ 51,524 | | ₪ 24,365 | ₪ 243,650 | \$ 73,850 |
| Financial Commitments | | | | | |
| | | | | ₪50,000 | \$15,198 |
| | | | | ₪15,000 | \$4,559 |
| | | | | ₪10,000 | \$3,040 |
| | | | | ₪52,614 | \$16,265 |
| | | | | ₪15,960 | \$5,000 |
| | | | | ₪28,302 | \$7,000 |
| | | | | ₪15,960 | \$5,000 |
| | | | | ₪3,100 | \$1,000 |
| | | | | ₪25,000 | \$7,962 |
| | | | | ₪6,200 | \$2,000 |
| | | | | ₪16,854 | \$5,347 |
| | | | | ₪238,990 | \$72,371 |
| | | | | ₪4,660 | \$1,803 |
| | | | | ₪243,650 | \$ 73,850 |

ORGANIZATIONAL & FINANCIAL INFORMATION

Chimes Israel Organizational Facts & Finances

| | |
|----------------------------|--|
| Tax I.D. | 580188894 |
| Tax Status | Charitable not-for-profit Non-governmental Organization (Amuta/NGO) |
| Year Founded | 1991 |
| Number of Programs | 25 |
| Beneficiaries | 1400 People living with disabilities |
| Number of Employees | 650 |
| 2020 Expense | USD \$22,070,236 (72,243,000 NIS) |
| 2020 Income | USD \$22,070,236 (72,243,000 NIS) |
| Partners | Chimes works in partnership with 14 different local authorities across Israel. Our professional programs are supported and licensed by the Israeli Ministry of Social Affairs, Ministry of Health, and Ministry of Education. Buildings, equipment and special programs are predominantly funded by Israel's National Insurance Institute and the Shalem Foundation. |
| Accreditations | We are accredited by Midot: for sound program management and effective use of resources. We are certified under ISO 9001 quality standard for organizational process management excellence and efficiency. |



SUPPORTING ORGANIZATIONS



CHIMES ISRAEL

Promoting and Integrating People with Special Needs into the Community



המוסד לביטוח לאומי
**National Insurance
Institute of Israel**



מؤسسة شالوم
لتطوير خدمات الأشخاص ذو
التأخرات العقلية في السلطات المحلية
The Sholem Fund
for Development of Services for People with
Intellectual Disabilities in the Local Councils
פיתוח שירותים לאדם עם מוגבלות שכלית
המתחמת ברשויות המקומיות



CHIMES ISRAEL

Promoting and Integrating People with
Special Needs into the Community

Executive Office

Rubanenko Center, 13 Ha'Arad St., Tel Aviv 69710

Tel. +972-3-6442427 Fax. +972-3-6474047

www.chimesisrael.org.il | email. contact@chimesisrael.org.il