

# Project Proposal

## ABKT's Flood Relief & Rehabilitation Initiative



Association for Behavior & Knowledge Transformation (ABKT)

**DONOR ORGANIZATION:** GLOBAL GIVING, USA

**IMPLEMENTING ORGANIZATION:** ASSOCIATION FOR BEHAVIOUR AND KNOWLEDGE TRANSFORMATION (ABKT) [WWW.ABKT.ORG](http://WWW.ABKT.ORG)

## **PROJECT SUMMARY:**

ABKT's Flood Relief & Rehabilitation Initiative is a much-needed project that can provide critical support to the communities affected by the 2022 devastating floods in Pakistan.

The project aims to address the immediate needs of the affected population i.e. food and dignity kits & also provide long-term rehabilitation support to restore income generation activities of the affected communities.

The project focuses on two districts of Khyber Pakhtunkhwa Pakistan, namely Lower Dir, and Upper Dir.

## **WHAT IS THE PROBLEM?**

Since August 2022, Pakistan has experienced heavy rainfall causing severe flooding and landslides, resulting in displacement and destruction across the country.

The government of Pakistan has officially declared 66 districts as "calamity affected," emphasizing the gravity of the situation.

The floods have caused extensive losses to agriculture and livestock, leading to food insecurity and adversely affecting the country's already fragile economy.

Pakistan requires immediate support to aid relief efforts.

## **HOW WILL THIS PROJECT SOLVE THE PROBLEM?**

The project aims to provide relief and rehabilitation assistance to flood-affected communities in two districts of Khyber Pakhtunkhwa Pakistan i.e. Lower Dir and Upper Dir. The project's primary focus is to meet the immediate needs of the affected population, including food and dignity kits. Additionally, it aims to provide long-term rehabilitation support to restore income generation activities of the affected communities.

The initiative is critical, as the floods have had a severe impact on Pakistan's economy, which is already fragile. Agriculture and livestock have been severely affected, causing food insecurity for millions of people. ABKT's Flood Relief & Rehabilitation Initiative aims to provide immediate assistance to those affected by the floods and help restore the income generation activities of the affected communities in the long run.

In conclusion, the flooding in Pakistan has had devastating consequences, resulting in widespread displacement and destruction across the country. Immediate relief efforts are required to address the crisis's gravity and aid those affected. ABKT's Flood Relief & Rehabilitation Initiative is a step towards providing much-needed assistance to the affected communities in Lower Dir and Upper Dir.

## **PROJECT OVERALL GOAL:**

The overall goal of the ABKT project is to foster community rehabilitation and development by providing both immediate relief to 240 families affected and long-term

rehabilitation support to help restore the income generation activities of 240 families affected by the disaster in two Districts of Khyber Pakhtunkhwa i.e. Lower and Upper Dir.

The overall outcome of this proposed project is to help the affected communities recover from the disaster and become more resilient in the face of future challenges.

**PROJECT TIMEFRAME:** Proposed project period is intended to be completed in 12 months i.e. January 2023 to December 2023.

**PROJECT TARGET AREA:** The proposed project will be implemented in two districts of Khyber Pakhtunkhwa i.e. Lower and Upper Dir.

#### **PROJECT OBJECTIVES:**

1. To deliver immediate assistance to 240 affected families by providing basic needs, such as food items and dignity kits in District Lower and Upper Dir.
2. To restore income generation activities for 120 farmers by providing them with the necessary support i.e seeds and fertilizers to harvest their next seasonal cash crops in District Lower and Upper Dir.
3. To restore income generation activities for 120 women by providing them with livestock input in District Lower and Upper Dir.

#### **PROJECT ACTIVITIES:**

**Objective 1:** *To provide immediate assistance to 240 affected families by providing basic needs, such as food items and dignity kits in District Lower and Upper Dir.*

- 1.1 Conduct a needs assessment in the affected areas to identify the basic needs of the affected families.
- 1.2 Procure and distribute food items to the affected families in coordination with local partners.
- 1.3 Procure and distribute dignity kits to the affected families, which may include items such as soap, sanitary pads, toothbrushes, and other hygiene products.
- 1.4 Conduct monitoring and evaluation of the distribution process to ensure that the assistance reaches the intended beneficiaries.

**Objective 2:** *To restore income generation activities for 120 farmers by providing them with the necessary support i.e seeds and fertilizers to harvest their next seasonal cash crops in District Lower and Upper Dir.*

- 2.1 Conduct an assessment of the agricultural needs of the affected farmers.
- 2.2 Procure and distribute seeds and fertilizers to the affected farmers.
- 2.3 Provide technical assistance to the farmers on good agricultural practices, including crop management and pest control.
- 2.4 Conduct monitoring and evaluation of the agricultural production process to ensure that the support provided is being effectively utilized.

**Objective 3:** *To restore income generation activities for 120 women by providing them with livestock input in District Lower and Upper Dir.*

- 3.1 Conduct an assessment of the livestock needs of the affected women.
- 3.2 Procure and distribute livestock inputs, such as goats, to the affected women.
- 3.3 Provide technical assistance to the women on good livestock management practices, including animal health and feeding.
- 3.4 Conduct monitoring and evaluation of the livestock production process to ensure that the support provided is being effectively utilized.

#### **PROJECT RESULTS:**

1. **Improved food security and access to basic needs:** By providing immediate assistance to 240 affected families, including food items and dignity kits, the project will improve food security and help meet the basic needs of the affected communities easily women and girls.
2. **Restored income generation activities:** By restoring income generation activities for 120 farmers and 120 women, the project will help these families recover from the disaster and become more self-sufficient. This would include improved agricultural production, increased livestock productivity, and enhanced livelihoods.

#### **POTENTIAL LONG-TERM IMPACT:**

The overall potential long-term impact of the ABKT project is to contribute to the sustainable livelihoods and development of the 480 families from the affected communities in the Lower Dir and Upper Dir districts of Khyber Pakhtunkhwa.

By addressing the immediate needs of the affected families and providing long-term sustainable livelihoods and development support, the project will help build community resilience, increase self-sufficiency, and reduce vulnerability to future disasters.

In the long term, some potential impacts of the project could include:

1. **Increased agricultural productivity and food security:** By restoring income generation activities for farmers and providing support for good agricultural practices, the project may help improve agricultural productivity, which could increase food security for the affected communities.
2. **Enhanced livelihoods and economic opportunities:** By restoring income generation activities for women and providing support for livestock management, the project may help create new livelihoods and economic opportunities for the affected communities.

Overall, the potential long-term impact of the ABKT project is to help the affected communities recover from the disaster and become more self-sufficient, resilient, and better prepared for future challenges.

**PROPOSED BUDGET:** The total proposed budget is 24,000 USD. The detailed breakup is given below.

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		Proposed budget				
No of families to be supported		480	(240 female and 240 male)			
No of Districts: 02		Upper and Lower Dir				
Distribution Duration 3 months		Units	Unit Cost \$	Balance	PKR	
Particulars	Description				P/P	PKR
Dignity kit for girls and women	Sanitary pads, Flouer, Rice, Suger, Oil,	120	20	2400		5600
Dry food ration	Tea, Pulses	120	30	3600		8400
Livelihood support through Package for Farmer for restoration of agriculture (Seed and fertilizer)	Seasonal Seed, fertilizer etc	120	40	4800		11200
Livelihood support through Support for livestock and agriculture to women	Livestock Goat/sheep	120	60	7200		16800
<b>Total</b>		<b>480</b>		<b>18000</b>		
Project support cost		Month	Units	Unit Cost \$	Balance	PKR P/P
Staff salaries (Community Mobilizer and finance officer)	480 units in 3 months	3	2	200	1200	56000
Transportation cost		1	480	4	1920	1120
Logistics cost & procurement		1	480	6	2880	1680
<b>Sub Total</b>					<b>6000</b>	
<b>Grand Total</b>					<b>24000</b>	