

Here is the Annual Budget for Yasmin Bibi Girls High School and College.

S. No	Description	Annual Budget (USD)
	Total Salaries	\$15,901
1.	Principal Salary	\$1,060
2.	Vice Principal	\$1,060
3.	Physics Teacher	\$1,060
4.	Chemistry Teacher	\$1,060
5.	Computer Teacher	\$1,060
6.	Islamiyat Teacher	\$1,060
7.	English Teacher	\$1,060
8.	Urdu Teacher	\$1,060
9.	Math Teacher	\$1,060
10.	Accountant Salary	\$1,060
11.	Peon Salary	\$2,120
12.	Security Guard	\$2,120
13.	Driver	\$1,060
	Total Non-Salaries	\$3,307
14.	Building Rent	\$1,060
15.	Electricity Bills	\$848
16.	Telephone	\$212
17.	Repair & Maintenance	\$339
18.	Stationary	\$424
19.	Misc. Charges	\$424
	Total Salary & Non-Salary Budget	\$19208
	Cost Share by the Administration	\$2120
	Will be collected through donations	\$17088
	Approx 1430 USD on monthly basis	