



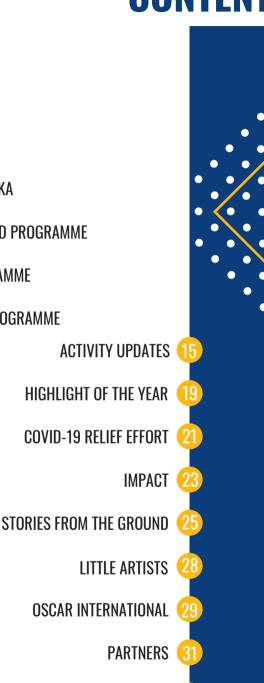
ANNUAL REPORT 2021-22





FORFWORD WHO WE ARE OSCAR AND UNSDG OSCAR IN MUMBAI **OSCAR IN KARNATAKA** FOOTBALL FOR GOOD PROGRAMME **EDUCATION PROGRAMME** YOUNG LEADERS PROGRAMME ACTIVITY UPDATES 15 HIGHLIGHT OF THE YEAR COVID-19 RELIEF EFFORT

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ASHOK RATHOD

FOUNDER & EXECUTIVE DIRECTOR

2021 was truly a year of hope and resilience. Just when we thought things were getting better in March 2021, we were hit with the devastating second wave of the COVID-19 pandemic. We were faced with a familiar situation. Once again, we had to mobilise our team to conduct ration distribution and engage with children online. However, we used our learnings from the first wave of the pandemic to do an even better job this time around. Since 2020, we have distributed 8382 food kits in Mumbai and our villages in Karnataka. We distributed footballs to every child in our programme so they can stay engaged at home and practise online drills and activities that we designed for them. We opened 4 more Digital Learning Centres where 876 kids stayed connected with school and had access to computers.

We also started a clinic for residents in the community. As vaccines became available, we addressed vaccine hesitancy to dispel rumours and myths and mobilised parents for vaccination in our urban and rural communities.

Once things got better, our team swiftly resumed sessions with COVID safety protocols in place. In addition to resuming sessions in our existing locations, we also expanded to new locations in both Mumbai and Karnataka with 2910 children now participating in our football sessions weekly. We organised a number of events and tournaments to mobilise and engage with beneficiaries post COVID restrictions were eased. We welcomed a new cohort of Young Leaders in Mumbai and Karnataka who will help deliver football and life skills sessions across our 32 communities.

FOREWORD

We also supported our coaches in earning their D-License coaching badges, a key step in improving the quality of delivery of our football sessions. Anita, an OSCAR beneficiary who represented us in the UK and Denmark was selected to play for India and will soon prepare to play the FIFA U-17 Women's World Cup to be held later this year. Lastly, we have strengthened the organisation by forming committees for Prevention of Sexual Harassment (PoSH) and Child Safeguarding. We have integrated innovative technologies into our systems; Upshot for beneficiary tracking, HR One for a smooth employee experience and ERP4Impact to streamline donor management. I am also pleased to say that we

successfully renewed our FCRA licence which will greatly contribute to our financial sustainability in the coming years. For me, the above are milestones, signs of real growth and adaptability to change even in the most adverse circumstances. OSCAR has had the support of its amazing staff, Young Leaders, partner organisations, funders, individual donors, trustees, advisors, volunteers and well wishers who have believed in the work we do and stepped up when the community needed them the most. I hope you enjoy reading this report and are able to gain an understanding of what OSCAR stands for. Once again, I would like to thank everyone who supported us through this rollercoaster journey.

"To see the happiness in the children's faces as they returned to the field after nearly two years of tough Covid restrictions was one of a number of highlights during another very challenging year for the charity. The team worked tirelessly off the field to ensure that everything was in place to ensure a smooth and successful return to play. Now we are back underway, our aim is to grow our programmes into new areas across India."

STUART CHRISTIE, CO-FOUNDER



WHO WE ARE

OSCAR Foundation is a community based Sports for Development (S4D) organisation that uses the power of football to encourage children to stay in school and equip them with skills to make them resilient and future ready. Through our Football, Education and Young Leader programmes, we have empowered 14,000 children and youth in low-income communities in India since 2010.



MISSION

We use the power of football and a network of Young Leaders to develop life skills and improve educational attainment for children from underprivileged communities in India.

VISION

A world where all children and youth have an equal opportunity to succeed.



CORE VALUES



AUTHENTICITY



TEAMWORK



INTEGRITY



RESPECT

OSCAR AND UNSDG

OSCAR Foundation reviews and reflects on its programmes to provide maximum benefits to its beneficiaries. We have designed our programmes to adhere to UN Sustainable Development Goals.

The World Health Organisation (WHO) recognises physical inactivity as the fourth leading risk factor for global mortality. Through our football and life skills sessions, we provide an opportunity for children to remain active and healthy.

OSCAR operates centres aimed towards digital literacy at 6 locations. We believe digital education is crucial today In an effort to address the learning gaps caused by the COVID-19 pandemic, we distributed tablets to some of our children with an adaptive learning software. Our life skills sessions help impart socio-emotional learning.

We incorporate gender equity into all our programmes with the ultimate goal of achieving gender equality. Our 'Kick Like a Girl' project aims to achieve these goals through an organisation wide cultural change aimed at all stakeholders including beneficiaries, guardians and staff.

28% of our staff are previous OSCAR programme beneficiaries. Through capacity building efforts ranging from digital courses to coaching certifications, we help create an environment where people with little or no resources can succeed in a professional setting.

OSCAR programmes work with children irrespective of their gender, religion, caste and race. We also started 'Enabling Change', our disability inclusion project that provides football coaching for children with disabilities in a safe environment.



3 GOOD HEALTH
AND WELL-BEING



4 QUALITY EDUCATION



5 GENDER EQUALITY



B DECENT WORK AND ECONOMIC GROWTH



10 REDUCED INEQUALITIES







FOOTBALL FOR





- 10 OSCAR coaches earned their AIFF D License coaching badges
- Anita from our programme was selected to play for the U-17 Indian National Team
- 2000 Footballs distributed to children in our programme
- U-16 OSCAR Elite team won the Player's League tournament
- Parents Festival held for 450 parents across 12 villages in Karnataka
- Women's Day celebrated with over 600 mothers and girls in our Mumbai and rural Karnataka locations

2910 BENEFICIARIES

2227 SESSIONS (ONDUCTED

districts.

85 BATCHES

Programme Highlights

GOOD PROGRAMME





Special Projects

'Enabling Change' is our disability inclusion project aimed at helping children with disabilities participate in football and life skills sessions in a safe environment. We deliver specially designed activities keeping in mind their needs.

The OSCAR Elite Football Project is a unique project that gives talented young football players in Mumbai an opportunity to compete in All India Football Federation's (AIFF) youth leagues. Any talented child irrespective of their financial background is welcome to attend our open trials with the best players selected to represent our teams across various age groups. This project is in partnership with Soccer School of Excellence (SSE)

Our 'Kick Like A Girl' project advocates for gender equity in polarised low-income communities. We encourage girls to challenge preconceived roles of women in society and educate them about their freedoms. We conduct multiple trainings for female Young Leaders who then implement their learnings with young girls through a gender life-skills

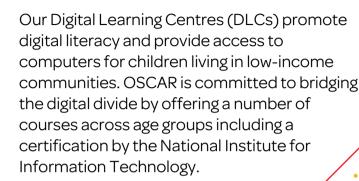
I played football for the first time at OSCAR when I was 10 years old. I did not know much about football but I eagerly looked forward to the football sessions every week as I was excited to develop my skills and technique. The highlight for me was going to Denmark, being chosen as team captain and winning the Dana Cup with my OSCAR teammates. It gave me great confidence and opened so many opportunities for me. I am grateful to OSCAR for their constant support.



Priya (17) is from our Ambedkar Nagar community in Mumbai. She was recently selected to play for the Maharashtra U18 Women's Team. She is an inspiration and role model to hundreds of children in her community.

EDUCATION





We have also distributed tablets to 200 children across our communities who were especially vulnerable during the pandemic in an effort to address the learning gaps caused by the COVID-19 pandemic.

Programme Highlights

- NIIT Trainers' Course delivered to teachers in DLCs
- NIIT certification courses offered at DLCs
- Python and coding classes delivered to participant
- TribesforGood English Classes delivered to children
- Tablets distributed to 200 children to bridge learning gap
- Ration distributed to DLC beneficiaries
- Free music sessions started for children at our Badhwar Park community

876 BENEFICIARIES

51.83% GENDER RATIO IN DL(S 200
BENEFICIARIES IN
TABLET PROGRAMME

PROGRAMME Special Projects



'Composing Futures: Music for Good' is a project by Community Organized Relief Effort (CORE), Music Heals International (MHI) and OSCAR Foundation that uses music as a tool to bring about positive change in the lives of children. 45 children currently benefit from this project.

CHILD SPONSORSHIP

OSCAR Foundation's Unnati Child Sponsorship Project supports the most vulnerable children in our programme by sponsoring their academic needs, football and life-skills sessions and computer classes. Through this, we have provided holistic support to 110 children from underserved communities.







I felt the utmost comfort at our centre. Hearnt how to use computers for the first time. I enjoyed the learning process as I got to try a lot of new things like Microsoft Word and Excel. I also joined music sessions where I learnt to play the guitar, keyboard and drums. I am truly grateful to the OSCAR team for all their support. I hope to continue these amazing activities in addition to playing football every week.



Jyoti (12) is from our Badhwar Park community in Mumbai. She has actively participated in our education programme and enjoys attending our computer and music classes.

YOUNG LEADERS



YOUNG LEADERS



The Young Leaders Programme is a key 'football for development' initiative that is the foundation for the sustainability of our cause. Youth from low-income communities including previous OSCAR beneficiaries are identified and trained to work with children from underprivileged communities in order to build and create community leaders and role models to support future generations.

OSCAR Foundation also helps develop the employability of Young Leaders by conducting workshops, organising exposure visits and providing opportunities for internships.

Programme Highlights

- In-person training conducted for 60 Young Leaders from Karnataka and Mumbai
- Young Leaders helped expand our programme to new communities in Mumbai and Karnataka
- Sessions on topics like self-esteem, self-awareness, mindfulness, gratitude, courage and confidence were delivered through our Buland initiative
- Young Leaders identified and distributed ration to families during the second wave of the pandemic

114 ACTIVE YOUNG LEADERS

40 FEMALE YL TRAINED 45
TRAINING
SESSIONS HELD

PROGRAMME



Karan, a Young Leader from Karnataka, was recognised as one of the best Young Leaders at the Cityzens Giving Summit. He was also awarded the Karnataka Khel Ratna in Bangalore and the Prajavani New Achiever's Award in Gulbarga. He was also gifted a signed Phil Foden jersey by Manchester City for mobilising children from villages for football and life skills sessions.

Since the last 5 years, Ankit has used our football sessions as a platform to encourage underserved children to pursue their education. He was invited to share his journey at TEDxYouth@HFSI. He spoke about his life, journey in sport for development and his acting career.





Zoya, a senior Young Leader won the Beyond Sport Courageous Use of Sport Award presented by WWE. Her efforts in mobilising young girls for football and life skills sessions were appreciated by the international sports for development community.

Our Young Leaders won the Goals for Girls #PitchforChange award for their efforts in generating awareness on the importance of female participation in sport. They enrolled 50 girls through this awareness campaign.



ACTIVITY UPDATES





OSCAR extensively worked on vaccine hesitancy and subsequently facilitated vaccinations for nearly 2200 parents of our beneficiaries in Mumbai and at our Yadgir and Gulbarga locations in rural Karnataka. This helped keep our beneficiaries and youth safe from COVID.



Footballs Distributed to all Children in our Programme

2000 Footballs were distributed to children across our football programme during the COVID pandemic to encourage them to improve their skills at home and not venture outside during curfews and lockdowns. The children were engaged in physical activity which reduced screen time.



Resumption of Sessions

After an 18 month break, we resumed football and life skills sessions once COVID restrictions were eased. Our sessions were welcomed by parents and children alike who were eager to see the programme up and running. We received plenty of interest from other communities and have expanded to a few new locations.



In-person training conducted for Karnataka and Mumbai Young Leaders

We conducted offline residential training for over 60 new Young Leaders from rural Karnataka and Mumbai. We were amazed by the enthusiasm and energy of our Young Leaders who have already mobilised and are operating batches across our locations.



Project Buland Young Leader Training

The Buland project was designed to encourage youth to reflect on themselves and view the world around them with compassion and empathy. Our participants attended sessions on topics like selfesteem, self-awareness, mindfulness, gratitude, and courage. They later implemented their learnings on the field.





Exposure Visits for Children

Through our Helping Hand initiative, we arrange exposure visits for children from disadvantaged backgrounds. In 2021-22, we took children for an open bus Mumbai city tour and organised a screening of 'Jhund', a film on football for development. Such exposure gives kids a chance to experience the simple joys of life. We are grateful to Helping Hand members for their support.



ACTIVITY UPDATES





OSCAR International Teams Reunion



We held a reunion for our boys and girls team that travelled to foreign lands. They met with Ashok, our founder and Lucinda who facilitated the OSCAR Schools Tour in the United Kingdom. It was a wonderful moment to reflect on their journeys and progress.





OSCAR Elite U-16 Team Win Player's League



Our U-16 OSCAR Elite team played in the Player's League tournament and won the final. It was a great indication of the progress made by our talented footballers. We were also glad to hold open trials to form teams across different age groups.





Field Trainings for Staff



We conducted a number of trainings on field for our staff. The topics included designing activities and implementation of a life skills assessment scale with Dream a Dream. Our coaches also earned their AIFF D License coaching badges.



Karnataka Parents Festival



We hosted parents' festival for parents of our beneficiaries in rural Karnataka. 450 parents across 12 villages attended the festivities and participated in a number of fun activities and games.





Child Safeguarding and Capacity Building



We conducted a number of trainings for staff and young leaders to boost implementation of our child safeguarding policies. An interactive child safeguarding training and first aid training was held. We also conducted a Prevention of Sexual Harassment (POSH) training.





OSCAR Celebrates Women's Day in Mumbai and Rural Karnataka



We celebrated Women's Day with over 600 mothers and girls in our Mumbai and rural Karnataka locations. Over two days, we conducted fun activities, games, workshops on financial literacy and much more. We received a wonderful response from the mothers.



HIGHLIGHT

BRIMFUL OF ASHA

The ASHA (hope) project is a pilot project in our child sponsorship initiative where children are given long-term support till they complete their graduation. Out of the first 10 beneficiaries of this project, 5 are children with disabilities and the remaining have been identified based on need and potential.







OF THE YEAR



Through ASHA, the school, tuition and OSCAR programme expenses of the children are covered in addition to need based expenses that might arise. We have covered the cost of rent, ration supplies and medication in 2021 due to the complications caused by the COVID-19 pandemic.

In an effort to improve the quality of life of the children with disabilities in our project, we have sponsored the fitting of hearing aids for 5 children who have hearing and speech impairments. After these hearing aids were fitted, we have seen a drastic improvement in their ability to listen, speak and keep up with their education.

As most children have missed out on their academics during the pandemic due to a variety of reasons including disability, lack of access to devices and internet, financial circumstances etc., we have provided them with tablets and the necessary tools for them to bridge the knowledge gap caused by the disruption of the pandemic. We have also distributed footballs, books, stationery and raincoats for all children.

We are thrilled with the work that has been done in the maiden year of this project and hope to expand soon to more children in need with the support of like minded well wishers.







COVID-19 RELIEF EFFORT

The last two years have been particularly difficult due to COVID-19. With an especially devastating second wave of infections that brought life to a stand still in April 2021, we were yet again faced with a number of familiar problems. People in our communities were without work, children were out of school and more importantly, families were at risk of not being able to procure basic food supplies to sustain themselves. We are proud to announce that over the last two years, we were able to distribute 8382 ration kits to people in need. We also worked extensively on vaccine hesitancy and menstrual health and hygiene in low-income communities.



















OSCAR

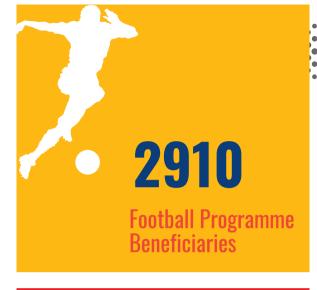
FOOD RELIEF DRIVE
DURING THE FIRST AND SECOND WAVE
OF COVID-19



100,000 KGS DISTRIBUTED

^{*}INCLUDES 887 KITS DISTRIBUTED IN KARNATAKA DATA ACCURATE FROM 01-04-2020 TO 01-10-2021

IMPACT











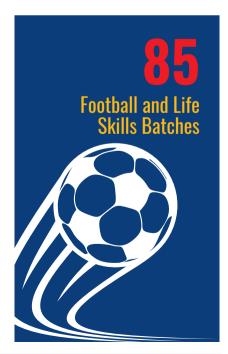
51.8 % Gender Katlo in Digital Learning Centres Gender Ratio in our



127 Children Meetings Conducted



32 Communities Supported







2227 essions Conducted

Girls and Mothers engaged during our Women's Week activities



HEK - CHEMBUR, MUMBAI

STORIES FROM



Mahek (14) lives in Chembur, Mumbai with her parents, a younger brother and a sister. Her father runs a tailoring shop and her mother is a housewife.

Mahek has been associated with OSCAR's Football and Life Skills programmes and our Digital Learning Centre for the last 5 years. Mahek is very happy that she can play sports and explore the world of computers through OSCAR. While she was always a bright student and a good athlete, she was restricted due to the lack of opportunities available. With the guidance of her coach, Mahek has become a good footballer, improving her passing, dribbling and tackling. She is also very comfortable with computers now and can use a number of softwares like Microsoft Office and Scratch. Mahek has become a role model in her community as she has wonderful leadership qualities which have greatly benefitted OSCAR in reaching out to more children in her community.

Mahek's mother has been very impressed with the positive changes she has noticed in her daughter. She shared that Mahek's confidence has soared to a level beyond her imagination. She is impressed by the impact that our life skills sessions have had as Mahek regularly discusses her life goals, ambitions and takes initiatives independently.



THE GROUND

"It has been an amazing experience playing football with OSCAR. As a young leader, I have learnt that football can be used as a vehicle to deliver positive change. I help teach football skills to children in my village and also conduct sessions on life skills, value education and social topics. It is very rewarding to see their enthusiasm and progress. I hope these children too will become young leaders in the future."

• Divyabharti (18) is an OSCAR Young Leader belonging to the Thangundi village in Yadgir, Karnataka.

DIVYABHARTI



THANGUNDI, YADGIR

NIHAI



MANKH<mark>u</mark>rd, Mumbai

"I have always loved football. I joined OSCAR as a Young Leader 5 years ago. It helped me gain confidence and develop my leadership skills. Moreover, this gave me the unique opportunity to work with children and communities to help them develop themselves through football and life skills. It was a very rewarding experience and I decided it was something I'd like to continue doing in the future. Today, I'm a football coach at OSCAR working with 8 batches across 4 locations. I recently earned my AIFF D-license badge to further develop my coaching acumen."

• Nihal (22) is an OSCAR Coach who started as a Young Leader in Mumbai

STORIES FROM THE GROUND



RENUKAMMA GULAGANJI, YADGIR

Renukamma (9) has attended OSCAR's football and life skills sessions for the last 1 year. Previously, she was stubborn and would not listen to her parents. She was not attending school regularly and was not interested in her studies. However, after her coaches explained the importance of education, there was a change in her behaviour. Once she was informed by her coaches that she can attend sessions only if she is regular at school, she started taking her academics seriously. She started completing her school work on time and would also help her parents with household chores and errands. Her coaches have also helped her develop her football skills. She is a quick learner and excellent with the ball. Renukamma eagerly looks forward to playing football every week.

Saniya (15) has been with OSCAR for the last two years. While she was a regular student, Saniya often found it difficult to manage her time and also had an anger problem. After joining OSCAR, she learnt about time management from her coach and has greatly improved on these skills which help her find a good balance between school, tuitions and football. She has also developed her communication skills after attending our life skills sessions and often resolves her own conflicts calmly. She has learnt how to pass, dribble and also shoot! At our digital learning centre, Saniya has learnt Microsoft Office which helps her complete her school work. It has been a great help for her, as she found it challenging to complete her homework and attend classes on her phone. Saniya enjoys attending OSCAR sessions because she feels it's a safe place for her to express herself.



SANIYA CUFFE PARADE, MUMBAI

LITTLE ARTISTS



















ARTISTS: Dilip, Crystal, Vaishali, Sagar, Azeen, Sunita

OSCAR

The OSCAR International team, volunteers and supporters have had a very productive year. As lockdown restrictions were eased, the primary focus was on getting children back into education and making up for lost 'school time' by raising funds to open more Digital Learning Centres and equip children with tablets installed with self-paced learning software. Throughout the pandemic, OSCAR's UK partner schools raised funds for emergency relief and continued with enthusiasm to support the Digital Learning Centres and tablet distribution.



In September 2021 OSCAR International was delighted to announce the appointment of HRH The Countess of Wessex as Royal Patron. The Countess has supported OSCAR both in Mumbai and the UK since 2016. In line with OSCAR's core values, we feel sure her passion for education and gender equality will help raise awareness of our work.

In April 2022 Ashok and Lucinda embarked on a UK Assembly tour visiting 15 schools, reaching over 6,000 pupils. A morning assembly, a Geography class on low-income communities, followed by 'slum



style' football activities left schools with a greater understanding of the daily challenges faced by OSCAR girls and boys, motivating them to get involved and do what they can to help.



I have had the extraordinary opportunity to work with OSCAR and engage my peers in the USA who have worked together to raise funds and visibility for the OSCAR children. Our work with OSCAR was run by students to help other children protect

their rights and raise awareness.

Aanya (15) did an awe-inspiring job mobilising like-minded youth for her fund raising campaign for OSCAR Foundation

INTERNATIONAL

The Child Sponsorship project is growing and key to sustainability. We are pleased that the project is keeping kids engaged and inspired. We currently have 65 sponsors supporting 110 children (40 boys, 69 girls, and 1 transgender)





The ASHA initiative within our Child Sponsorship project is integral to OSCAR's Enabling Change Programme. Their generosity enabled our team to accompany young beneficiaries with hearing impairments to specialist clinics

to be fitted with hearing aids.

The Trustee Board plays an active role in governance, monitoring and evaluation, safeguarding and fundraising.





In February 2022 I was happy to once again spend time with the team in Mumbai and Karnataka to understand how OSCAR International funds have helped and identify how we can be of most support going forward. The target is to raise sufficient funds to open more Digital Learning Centres and provide 100s of tablets to children in need.

I am also delighted to announce the fourth OSCAR UK School Tour, scheduled for October 2023.



PART









C.H. ROBINSON





















GIVING IMPETUS
TO VOLUNTARY
EFFORT









KARL-JOHAN PERSSON



































NETWORK PARTNERS

(In alphabetical order)





















NERS





"We are delighted to be working with OSCAR to support young people in Mumbai through the power of football. OSCAR are a hugely valued partner. Their approach and dedication to their community is having a lasting and tangible impact for the young people that we exist to serve".



Tom Pitchon - Director, City Football Foundation



in the years ahead.

Fluid Controls has partnered with OSCAR Foundation since May 2020. OSCAR has a powerful vision of empowering and helping to educate children through the power of football which resonates with all of us at Fluid Controls. And, engaging with the children in friendly matches, has been a great experience for us! We look forward to working with Ashok and the OSCAR team



FINANCIALS

AUDIT REPORT

Report of an auditor relating to accounts audited under sub-section (2) of section 33 & 34 and Rule 19 of The Maharashtra Public Trusts Act, 1950 and Rules 1951

Registration No.

E - 27420 Mumbai

Name of the Public Trust :

OSCAR(Organisation for Social Change Awareness and Responsibility) Foundation

31st MARCH, 2022 For the year ending

	Whether accounts are maintained regularly and in accordance with the	:	Yes
	provisions of the Act and the rules; Whether receipts and disbursements are properly and correctly shown in	:	Yes
	the accounts;		
	Whether the cash balance and vouchers in the custory of the manager or trustee on the date of audit were in agreement with the accounts;	:	Yes
(d)	whether all books, deeds, accounts, vouchers or other documents or records required by the auditor were produced before him;	:	Yes
	Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with;	:	Yes
(f)	whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him;	:	Yes
(g)	Whether any property or funds of the Trust were applied for any object purpose other than the object or purpose of the Trust;	:	No
(h)	The amounts of outstandings for more than one year and the amounts written off, if any;	:	No
(i)	Whether tenders were invited for repairs or construction involving expenditure exceeding Rs.5,000/-;	:	N.A
(j)	Whether any money of the public trust has been invested contrary to the provisions of Section 35;	:	No
(k)	Alienations, if any, of the immovable property contrary to the provision of Section 36 which have come to the notice of the auditor;	:	No
(1)	Section 30 which have come to the notice of the transfer of failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof, and whether such expenditure, failure, omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the trust;	:	No
(m)	Whether the budget has been filed in the form provided by rule 16A;	:	Yes
(n)	Whether the maximum and minimum number of the trustee is maintained;	:	
(0)	Whether the meetings are held regularly as provided in such instrument;	:	
(p)	Whether the minute books of the proceedings of the meeting is maintained;	:	
(q)	Whether any of the trustees has any interest in the investment of the trust;	:	No
(r)	Whether any of the trustees is a debtor or creditor of the trust;	:	No
(s)	Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the	:	Yes
	period of audit; Any special matter which the auditor may think fit or necessary to bring to	For	SIM & CO LLP
(t)	Any special matter which the auditor may think it or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner.	CHA	ARTERED ACCOUNT Regn No.: W-1000

Place :

Mumbai 22 August, 2022



UDIN: 22042150APNYYA9149

FINANCIALS

The Maharashtra Public Trusts Act, 1950 and Rules 1951

(Vide Rule 17 (1))

Name of the Public Trust: OSCAR(Organisation for Social Change Awareness and Responsibility) Foundation Balance Sheet As At: 31ST MARCH 2022

Registered No. : E - 27420 MUMBAI

FUNDS & LIABILITIES	Rs.	Rs.	PROPERTY & ASSETS	Rs.	Rs.
Trusts Funds or Corpus :- Balance as per last Balance Sheet	36.942.00		Immovable Properties :- (At Cost) Balance as per last Balance Sheet		
Adjustment during the year (give details)	-	36,942.00	Additions during the year Less: Sales during the year		
Other Earmarked Funds :-			Depreciation up to date	1 1	
(Created under the provisions of the trust	1				
deed or scheme or out of the Income)			Investments :-		
Depreciation Fund	1		Note: The market value of the above investment		
Sinking Fund	1		is <u>Rs</u>		
Reserve Fund	1				
Any Other Fund	1 1		Furniture & Fixtures & Computers		
			Balance as per last Balance Sheet	35,08,634.00	
Loans (Secured or Unsecured) :- From Trustees	1		Additions during the year Less: Sales/ Write-off during the year	14,24,941.00	
From Others			Depreciation up to date	5,16,492.00	
From Others	1 1		Depreciation up to date	13,75,855.00	30,41,228.00
Liabilities :-	1 1		Loans (Secured or Unsecured) : Good/doubtful		
For Expenses			Loans Scholarships		
For Profession Tax and TDS Payable	1,26,206.00		Other Loans	1	
For Rent & Other Deposits	-				
For Provisions	-			1 1	
For Sundry Credit Balances	1,08,000.00	2,34,206.00	Advances :-	1	
			To Trustees	Nil	
Income and Expenditure Account :-	1		To Employees	1,21,649.00	
Balance as per last Balance Sheet	4,58,53,773.77		To Contractors		
Less: Appropriation, if any	-		To Others	6,04,653.00	7,26,302.00
	4,58,53,773.77			1	
Add : Surplus as per Income and				1 1	
Expenditure Account	1,51,07,612.18	6,09,61,385.95		1	
			Closing Stock :-		









The Maharashtra Public Trusts Act, 1950 and Rules 1951

SCHEDULE - VIII (Vide Rule 17 (1))

Name of the Public Trust : OSCAR[Organisation for Social Change Awareness and Responsibility] Foundation

Registered No. : E - 27420 MUMBAI

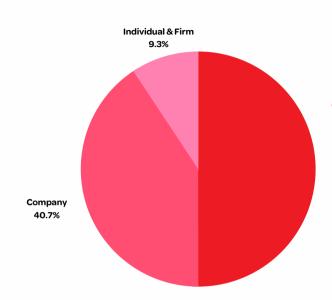
FUNDS & LIABILITIES	Rs.	Rs.	PROPERTY & ASSETS	Rs.	Rs.
			Income Outstanding :- Rent Interest on FD Other Income	1,60,906.00	1,60,906.0
			Cash and Bank Balances:- (a) In Saving Account In Fixed Deposit Account (b) With the Trustee	4,63,46,295.95 1,09,49,292.00	
			(c) With the Manager	8,510.00	5,73,04,097.9
			Income and Expenditure Account: Balance as per Balance Sheet Less: Appropriation, if any	-	
			Add : Deficit as per Income and Less : Surplus Expenditure Account	-	
			Transferred from liability side	-	
Total Rs.		6,12,32,533.95	Total Rs		6,12,32,533.9

Partner
UDIN: 22042150APNYYA9149
Membership No. 042150
Place : Mumbai
Date : 22 August, 2022

The above Balance Sheet to the best of my/our belief contains a true account of the Funds and Liabilities and of the Property and Assets of the Trust

BALANCE SHEET

FINANCIALS



INCOME

 Company
 2,21,51,880

 Trust & Foundation
 2,71,98,625

 Individual & Firm
 50,72,470

Grand Total

5,44,22,975

Trust & Foundations 50%

EXPENDITURE

Football 1,63,63,836 Admin Education 59,05,019 11.9% Young Leader 27,97,540 COVID-19 Relief 1,08,34,288 48,46,107 Admin Football **Grand Total** 4,07,46,790 40.1% **COVID-19 Relief** 26.6%

All figures in Indian Rupee (INR)

Young Leader 6.9%

Education 14.5%

TRUSTEES & ADVISORS

Ashok Rathod Stuart Christie **Anil Rathod FOUNDER - TRUSTEE CO-FOUNDER TRUSTFF** Krishnan SKK Deepa Nair Rajee Bhattacharyya TRUSTFF **ADVISOR ADVISOR** Tarana Lalwani Mary Ellen Matsui Vikas Vii **ADVISOR ADVISOR ADVISOR Kunal Agarwal Pramod Rangarajan** Aditi Kotak **ADVISOR ADVISOR ADVISOR** Kalyani Patnaik **ADVISOR**

OSCAR Foundation is a registered charity in India under the Maharashtra Public Trust Act, 1950 (Reg No. E27420) and can accept international donations under Foreign Contribution Regulation Act (FCRA No. 083781502). Donations made to OSCAR Foundation are exempted under section 80G of India's Income Tax laws.

For CSR opportunities, please get in touch with elsa.v@oscar-foundation.org

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Website: www.oscar-foundation.org



HEAD OFFICE

OSCAR FOUNDATION OFFICE NO. 104, 1ST FLOOR, VARMA CHAMBERS, 11 HOMJI STREET, NEAR HORNIMAN CIRCLE, FORT, MUMBAI - 400001 MAHARASHTRA, INDIA

ANNUAL REPORT 2021-22

Designed by Tanvi Redij











