



Projected Budget 2023		
Projected Income	USD	Local Currency
Individual Donations	107400	78402000
Corporate Donations	1171	854830
<i>List each corporation and corresponding amount</i>		
Grants	0	
<i>List each grant</i>	0	
Events and Fundraising	2071	1511830
Membership Fees	38590	28170700
Interest Earned	0	
Other (<i>specify</i>)	101450	74058500
Total Projected Income	250682	182997860

Projected Expenses	USD	Local Currency
Programmatic Activities	210957	153998610
<i>List each activity</i>		
Events and Fundraising	7045	5142850
<i>List each overhead item</i>		
Overhead	503	367190
<i>List each overhead item</i>		
Other	30072	21952560
Lobbying activities	2105	1536650
<i>List other expenses</i>		
Total Projected Expenses	250682	182997860

