

The Bharath Abhyuaya Seva Samithi (BASS)
BASS CHILD CARE INSTITUTION (CCI) FOR ABANDONED GIRLS ,
GOPALAPURAM, GUNTUR DISTRICT, ANDHRA PRADESH , INDIA
LOVE, CARE, EDUCATE AND EMPOWER 40 GIRLS IN INDIA - PROJECT BUDGET

SI No	EDUCATIONAL COSTS FOR 40 GIRLS	2023 US\$	2024 US\$	2025 US\$
1	30 Girls English medium School books 1st to 10th classes	1875	1562.5	1562.5
2	30 Gilrs English medium School fee and transportation fee	7875	6562.5	6562.5
3	10 Girls Intermediate college fee, hostel Books, Uniforms		6250	6250
4	10 Girls Inter College Hostel needed beds, blankets, buckets, box bags desesses etc		500	
	TOTAL	9750	14875	14375

SI No	HOME OPERATIONAL EXPENSES FOR 40 GIRLS	2023 \$	2024 \$	2025 \$
1	Vegetables	1500	1125	1125
2	Groceries, oil. breakfast items and sanitary and cleaning items	3300	2875	2875
3	Rice	2475	2062.5	2062.5
4	Chicken and Eggs	900	900	900
5	Milk	1620	1620	1620
6	Snacks and fruits	450	450	450
7	Gas Cylinder	330	330	330
8	Electricity bills	1350	1350	1350
9	Medical needs	300	300	300
10	5 Staff salaries - care taker, cook, helper, watchman and Tutor	5850	6250	6250
11	30 Girls new uniforms 2 sets	500	420	420
12	30 Girls New shoes	156.25	156.25	156.25
13	30Girls New school bags	218.75	218.75	218.75
14	Innerwear's for all girls 3 sets of underwear's, petticoats and bras	262.5	262.5	262.5
15	Phone and Internet	300	300	300
16	Account and Audit Fee	187.5	250	250
	TOTAL BUDGET	19700	18870	18870

SL NO	Financial /Acedemic year	Educational Costs \$	Operaional costs \$	Total budget for year \$
2	2023-2024	9750	19700	29450
2	2024-2025	14875	18870	33745
3	2025-2026	14375	18870	33245
	Total budget for three years in US\$	39000	57440	96440

One Girl Care, accomidation, basic needs and education expenses for three years

\$2400

An average Cost for a for one girl Education and Resisdential support costs for one year

\$800

For the Bharath Abhyudaya Seva Samithi
 LOVE, CARE, EDUCATE AND EMPOWER 40 GIRLS IN INDIA -